

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$108,671	\$7,198/6.62%				\$7,198/6.62%		
	\$108,671	\$7,198/6.62%				\$7,198/6.62%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$157,230							
	\$157,230							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$67,857,291	\$20,225,282/29.81%	\$64,051/0.09%	\$817,974/1.21%	\$15,018,961/22.13%	\$4,308,630/6.35%		\$15,663/0.02%
	*** \$96,047	\$1,828,771/3.56%	\$346,277/0.67%	\$996,025/1.94%	\$486,468/0.95%			
	\$67,761,243	\$22,054,054/32.55%	\$410,329/0.61%	\$1,814,000/2.68%	\$15,505,429/22.88%	\$4,308,630/6.36%		\$15,663/0.02%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,949,430	\$1,248,071/7.36%	\$20,543/0.12%	\$356,127/2.10%	\$221,442/1.31%	\$649,958/3.83%		
	*** \$333,075	\$974,211/11.36%	\$28/0.00%	\$528,828/6.17%	\$441,787/5.15%	\$3,566/0.04%		
	\$16,616,354	\$2,198,591/13.23%	\$20,572/0.12%	\$884,955/5.33%	\$661,650/3.98%	\$631,413/3.80%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$85,072,622	\$21,480,553/25.25%	\$84,595/0.10%	\$1,174,101/1.38%	\$15,240,403/17.91%	\$4,965,788/5.84%		\$15,663/0.02%
	*** \$429,122	\$2,802,982/4.67%	\$346,306/0.58%	\$1,524,854/2.54%	\$928,255/1.55%	\$3,566/0.01%		
	\$84,643,499	\$24,259,844/28.66%	\$430,901/0.51%	\$2,698,956/3.19%	\$16,167,079/19.10%	\$4,947,243/5.84%		\$15,663/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.