

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$4,428							
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	\$4,428							
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$306,112,118	\$7,985,411/2.61%	\$8,853/0.00%	\$541,187/0.18%	\$6,062,784/1.98%	\$372,632/0.12%	\$999,954/0.33%	
	***	\$47,977,080/15.70%	\$5,402,683/1.77%	\$16,128,130/5.28%	\$24,379,147/7.98%	\$1,283,458/0.42%	\$632,793/0.21%	\$150,867/0.05%
	\$547,695							
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	\$305,564,422	\$55,962,492/18.31%	\$5,411,536/1.77%	\$16,669,317/5.46%	\$30,441,931/9.96%	\$1,656,091/0.54%	\$1,632,747/0.53%	\$150,867/0.05%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$14,081,039	\$2,151,538/15.28%	\$23,927/0.17%	\$1,009,573/7.17%	\$560,026/3.98%	\$394,762/2.80%	\$163,248/1.16%	
	***	\$1,671,159/12.12%		\$1,058,610/7.68%	\$612,549/4.44%			
	\$38,280							
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	\$14,042,758	\$3,822,698/27.22%	\$23,927/0.17%	\$2,068,183/14.73%	\$1,172,575/8.35%	\$394,762/2.81%	\$163,248/1.16%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,912,798	\$56,391/2.95%		\$29,060/1.52%	\$27,331/1.43%			
	***	\$342,648/18.22%	\$53,436/2.84%	\$62,346/3.32%	\$117,310/6.24%	\$109,556/5.83%		
	\$64							
	\$32,015							
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	\$1,880,718	\$399,040/21.22%	\$53,436/2.84%	\$91,406/4.86%	\$144,641/7.69%	\$109,556/5.83%		
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,409,541	\$123,284/0.92%	\$74,933/0.56%	\$35,079/0.26%	\$12,222/0.09%	\$1,049/0.01%		
	***	\$1,032,635/10.38%	\$122,240/1.23%	\$542,021/5.45%	\$83,560/0.84%	\$284,813/2.86%		
	\$14,623							
	\$854,672							
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	\$12,540,246	\$1,155,920/9.22%	\$197,173/1.57%	\$577,100/4.60%	\$95,782/0.76%	\$285,863/2.28%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,725,816	\$580,315/12.28%	\$245,816/5.20%	\$9,913/0.21%	\$202,779/4.29%	\$121,806/2.58%		
	***	\$56,691/2.98%	\$215/0.01%	\$376/0.02%	\$56,099/2.94%			
	\$1,687,518							
	\$150							
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	\$3,038,147	\$637,006/20.97%	\$246,031/8.10%	\$10,290/0.34%	\$258,878/8.52%	\$121,806/4.01%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$340,245,742	\$10,896,941/3.20%	\$353,531/0.10%	\$1,624,813/0.48%	\$6,865,143/2.02%	\$890,251/0.26%	\$1,163,202/0.34%	
	***	\$51,080,215/15.34%	\$5,578,574/1.67%	\$17,791,485/5.34%	\$25,248,667/7.58%	\$1,677,827/0.50%	\$632,793/0.19%	\$150,867/0.05%
	\$1,740,487							
	\$1,434,533							
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	\$337,070,721	\$61,977,157/18.39%	\$5,932,105/1.76%	\$19,416,299/5.76%	\$32,113,810/9.53%	\$2,568,079/0.76%	\$1,795,996/0.53%	\$150,867/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.