

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$270,896	\$235,073/86.78%			\$235,073/86.78%			
	\$644							
	\$270,252	\$235,073/86.98%			\$235,073/86.98%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$35,810,128	\$6,813,933/19.03%	\$279,472/0.78%	\$414,584/1.16%	\$2,808,182/7.84%	\$3,311,693/9.25%		
	***	\$528,642/4.63%		\$473,645/4.15%	\$54,996/0.48%			
	\$324,931							
	\$2,442,976							
	\$33,042,220	\$7,342,575/22.22%	\$279,472/0.85%	\$888,229/2.69%	\$2,863,179/8.67%	\$3,311,693/10.02%		
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,862,018	\$492,384/4.99%	\$72,857/0.74%	\$100,024/1.01%	\$188,328/1.91%	\$117,173/1.19%		\$14,001/0.14%
	\$630,405	\$17,943/2.85%		\$9,156/1.45%	\$8,150/1.29%	\$635/0.10%		
	\$13,031							
	\$9,218,581	\$474,441/5.15%	\$72,857/0.79%	\$90,867/0.99%	\$180,177/1.95%	\$116,537/1.26%		\$14,001/0.15%
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$45,943,042	\$7,541,391/16.41%	\$352,330/0.77%	\$514,608/1.12%	\$3,231,583/7.03%	\$3,428,867/7.46%		\$14,001/0.03%
	***	\$528,642/4.63%		\$473,645/4.15%	\$54,996/0.48%			
	\$955,980	\$17,943/1.88%		\$9,156/0.96%	\$8,150/0.85%	\$635/0.07%		
	\$2,456,008							
	\$42,531,054	\$8,052,090/18.93%	\$352,330/0.83%	\$979,097/2.30%	\$3,278,429/7.71%	\$3,428,231/8.06%		\$14,001/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.