

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$69,860							
	\$69,860							
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$259,963	\$90,131/34.67%			\$39,545/15.21%	\$50,586/19.46%		
	\$4,757							
	\$2,443							
	\$252,762	\$90,131/35.66%			\$39,545/15.65%	\$50,586/20.01%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$264,620	\$13,864/5.24%	\$1,883/0.71%	\$1,750/0.66%	\$5,094/1.93%	\$5,136/1.94%		
	\$1,453	\$753/51.82%			\$753/51.82%			
	\$263,167	\$13,111/4.98%	\$1,883/0.72%	\$1,750/0.66%	\$4,341/1.65%	\$5,136/1.95%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$594,444	\$103,996/17.49%	\$1,883/0.32%	\$1,750/0.29%	\$44,640/7.51%	\$55,722/9.37%		
	\$6,211	\$753/12.13%			\$753/12.13%			
	\$2,443							
	\$585,789	\$103,243/17.62%	\$1,883/0.32%	\$1,750/0.30%	\$43,887/7.49%	\$55,722/9.51%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.