

774 CONSOLIDATED REPORT FOR
TEXAS TECH HSC - EL PASO

18-Nov-2021

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$1,125,300	\$571,226 / 50.76%	\$751,494 / 66.78%	11.20%
BUILDING	\$27,164,773	\$27,039,283 / 99.54%	\$13,780,223 / 50.73%	21.10%
SPECIAL TRADE	\$9,696,663	\$7,313,768 / 75.43%	\$3,048,202 / 31.44%	32.90%
PROFESSIONAL	\$6,088,136	\$5,550,554 / 91.17%	\$537,582 / 8.83%	23.70%
OTHER SERVICES	\$22,144,164	\$19,952,049 / 90.10%	\$2,193,618 / 9.91%	26.00%
COMMODITY PURCHASING	\$50,912,569	\$38,570,966 / 75.76%	\$12,342,824 / 24.24%	21.10%
	<u>\$117,131,608</u>	<u>\$98,997,848 / 84.52%</u>	<u>\$32,653,944 / 27.88%</u>	

CONSOLIDATED REPORT FOR
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HEAVY CONSTRUCTION	\$8,262,889,980	\$8,107,695,434 / 98.12%	\$444,964,253 / 5.39%	11.20%
BUILDING	\$2,206,929,467	\$2,099,636,196 / 95.14%	\$401,274,305 / 18.18%	21.10%
SPECIAL TRADE	\$830,222,251	\$707,170,898 / 85.18%	\$180,680,794 / 21.76%	32.90%
PROFESSIONAL	\$1,446,151,287	\$1,259,831,062 / 87.12%	\$660,551,306 / 45.68%	23.70%
OTHER SERVICES	\$12,197,837,656	\$11,427,257,484 / 93.68%	\$951,984,555 / 7.80%	26.00%
COMMODITY PURCHASING	\$6,398,183,150	\$5,773,684,948 / 90.24%	\$645,672,485 / 10.09%	21.10%
	<u>\$31,342,213,792</u>	<u>\$29,375,276,025 / 93.72%</u>	<u>\$3,285,127,701 / 10.48%</u>	

** ANALYSIS OF AWARDS FOR
774 TEXAS TECH HSC - EL PASO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	4 / 4.44%	\$2,413,499 / 7.39%
BLACK	4 / 4.44%	\$6,868,305 / 21.03%
HISPANIC	62 / 68.89%	\$18,798,409 / 57.57%
NATIVE AMERICAN	0 / 0.00%	\$00 / 0.00%
SERVICE-DISABLED VETERAN	1 / 1.11%	\$73,504 / 0.23%
WOMAN	19 / 21.11%	\$4,500,225 / 13.78%
TOTAL	<u>90 / 100.00%</u>	<u>\$32,653,944 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1358 / 8.28%	881 / 12.24%	477 / 5.19%	286 / 7.59%	\$401,897,189 / 12.23%
BLACK	4188 / 25.54%	2320 / 32.24%	1868 / 20.32%	443 / 11.76%	\$301,142,287 / 9.17%
HISPANIC	5139 / 31.34%	3522 / 48.95%	1617 / 17.59%	1219 / 32.35%	\$1,194,883,719 / 36.37%
NATIVE AMERICAN	293 / 1.79%	208 / 2.89%	85 / 0.92%	67 / 1.78%	\$67,792,747 / 2.06%
SERVICE-DISABLED VETERAN	263 / 1.60%	263 / 3.66%	0 / 0.00%	64 / 1.70%	\$23,012,992 / 0.70%
WOMEN	5149 / 31.41%	1 / 0.01%	5148 / 55.99%	1688 / 44.80%	\$1,296,349,069 / 39.46%
TOTAL	<u>16395 / 100.00%</u>	<u>7195 / 100.00%</u>	<u>9195 / 100.00%</u>	<u>3768 / 100.00%</u>	<u>\$3,285,078,005 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.