

773 CONSOLIDATED REPORT FOR UNIVERSITY OF NORTH TEXAS AT DALLAS

18-Nov-2021

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES  | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS  | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|-----------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$00                | \$00 / 0.00%                   | \$00 / 0.00%                | 11.20%                    |
| BUILDING             | \$3,240,019         | \$2,861,845 / 88.33%           | \$1,285,927 / 39.69%        | 21.10%                    |
| SPECIAL TRADE        | \$2,239,585         | \$999,462 / 44.63%             | \$1,371,922 / 61.26%        | 32.90%                    |
| PROFESSIONAL         | \$52,503            | \$52,503 / 100.00%             | \$00 / 0.00%                | 23.70%                    |
| OTHER SERVICES       | \$3,462,980         | \$3,138,998 / 90.64%           | \$984,039 / 28.42%          | 26.00%                    |
| COMMODITY PURCHASING | \$3,076,752         | \$1,328,342 / 43.17%           | \$1,765,090 / 57.37%        | 21.10%                    |
|                      | <u>\$12,071,841</u> | <u>\$8,381,152 / 69.43%</u>    | <u>\$5,406,981 / 44.79%</u> |                           |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

|                      |                         |                                  |                                 |        |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$8,262,889,980         | \$8,107,695,434 / 98.12%         | \$444,964,253 / 5.39%           | 11.20% |
| BUILDING             | \$2,206,929,467         | \$2,099,636,196 / 95.14%         | \$401,274,305 / 18.18%          | 21.10% |
| SPECIAL TRADE        | \$830,222,251           | \$707,170,898 / 85.18%           | \$180,680,794 / 21.76%          | 32.90% |
| PROFESSIONAL         | \$1,446,151,287         | \$1,259,831,062 / 87.12%         | \$660,551,306 / 45.68%          | 23.70% |
| OTHER SERVICES       | \$12,197,837,656        | \$11,427,257,484 / 93.68%        | \$951,984,555 / 7.80%           | 26.00% |
| COMMODITY PURCHASING | \$6,398,183,150         | \$5,773,684,948 / 90.24%         | \$645,672,485 / 10.09%          | 21.10% |
|                      | <u>\$31,342,213,792</u> | <u>\$29,375,276,025 / 93.72%</u> | <u>\$3,285,127,701 / 10.48%</u> |        |

\*\* ANALYSIS OF AWARDS FOR 773 UNIVERSITY OF NORTH TEXAS AT DALLAS

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 6 / 9.84%                                  | \$210,344 / 3.89%                         |
| BLACK                              | 13 / 21.31%                                | \$1,643,752 / 30.40%                      |
| HISPANIC                           | 17 / 27.87%                                | \$2,714,525 / 50.20%                      |
| NATIVE AMERICAN                    | 0 / 0.00%                                  | \$00 / 0.00%                              |
| SERVICE-DISABLED VETERAN           | 1 / 1.64%                                  | \$13,555 / 0.25%                          |
| WOMAN                              | 24 / 39.34%                                | \$824,803 / 15.25%                        |
| TOTAL                              | <u>61 / 100.00%</u>                        | <u>\$5,406,981 / 100.00%</u>              |

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1358 / 8.28%                         | 881 / 12.24%          | 477 / 5.19%           | 286 / 7.59%                                | \$401,897,189 / 12.23%                    |
| BLACK                    | 4188 / 25.54%                        | 2320 / 32.24%         | 1868 / 20.32%         | 443 / 11.76%                               | \$301,142,287 / 9.17%                     |
| HISPANIC                 | 5139 / 31.34%                        | 3522 / 48.95%         | 1617 / 17.59%         | 1219 / 32.35%                              | \$1,194,883,719 / 36.37%                  |
| NATIVE AMERICAN          | 293 / 1.79%                          | 208 / 2.89%           | 85 / 0.92%            | 67 / 1.78%                                 | \$67,792,747 / 2.06%                      |
| SERVICE-DISABLED VETERAN | 263 / 1.60%                          | 263 / 3.66%           | 0 / 0.00%             | 64 / 1.70%                                 | \$23,012,992 / 0.70%                      |
| WOMEN                    | 5149 / 31.41%                        | 1 / 0.01%             | 5148 / 55.99%         | 1688 / 44.80%                              | \$1,296,349,069 / 39.46%                  |
| TOTAL                    | <u>16395 / 100.00%</u>               | <u>7195 / 100.00%</u> | <u>9195 / 100.00%</u> | <u>3768 / 100.00%</u>                      | <u>\$3,285,078,005 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.