

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$762,260,016	/2.43 %	\$42,370,958	/1.29 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$7,496,859,985	/23.92 %	\$402,336,423	/12.25 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$3,769,977	/0.01 %	\$256,871	/0.01 %
TOTAL THIS CATEGORY:			\$8,262,889,980	/26.36 %	\$444,964,253	/13.54 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$10,007,151	/0.03 %	\$1,478,262	/0.04 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$44,335,080	/0.14 %	\$10,445,266	/0.32 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$2,152,587,235	/6.87 %	\$389,350,776	/11.85 %
TOTAL THIS CATEGORY:			\$2,206,929,467	/7.04 %	\$401,274,305	/12.21 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$409,066,164	/1.31 %	\$94,667,033	/2.88 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$90,342,142	/0.29 %	\$15,624,050	/0.48 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$273,821,230	/0.87 %	\$58,424,282	/1.78 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$3,000,222	/0.01 %	\$112,202	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$50,365,038	/0.16 %	\$11,638,196	/0.35 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$3,627,452	/0.01 %	\$215,028	/0.01 %
TOTAL THIS CATEGORY:			\$830,222,251	/2.65 %	\$180,680,794	/5.50 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$123,135,163	/0.39 %	\$7,265,786	/0.22 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$126,720,988	/0.40 %	\$1,166,514	/0.04 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$1,196,295,135	/3.82 %	\$652,119,005	/19.85 %
TOTAL THIS CATEGORY:			\$1,446,151,287	/4.61 %	\$660,551,306	/20.11 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$104,643,300	/0.33 %	\$122,829	/0.00 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$1,169	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$143,987,973	/0.46 %	\$5,502,257	/0.17 %
OTHER SERVICES	7211	AWARDS	\$7,659,400	/0.02 %	\$1,344,583	/0.04 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$475,236	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$9,411,058	/0.03 %	\$610,221	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$130,268	/0.00 %	\$140	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$58,296,117	/0.19 %	\$3,735,915	/0.11 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$24,338,400	/0.08 %	\$5,520,649	/0.17 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$43,240,383	/0.14 %	\$1,649,659	/0.05 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,234,061	/0.00 %	\$2,250	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,934,783,526	/6.17 %	\$341,095,083	/10.38 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$6,761,588	/0.02 %	\$37,454	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$44,552,874	/0.14 %	\$896,300	/0.03 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$2,353	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$344,410,695	/1.10 %	\$67,792,475	/2.06 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$5,465,027	/0.02 %	\$260,208	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$73,362,292	/0.23 %	\$19,879,861	/0.61 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$22,021,405	/0.07 %	\$3,102,249	/0.09 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$26,346,964	/0.08 %	\$6,301,690	/0.19 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$93,448,960	/0.30 %	\$11,353,711	/0.35 %

OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$5,612,008,616	/17.91 %	\$44,882,057	/1.37 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$535,587,469	/1.71 %	\$167,873,131	/5.11 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$174,442,139	/0.56 %	\$4,080,526	/0.12 %
OTHER SERVICES	7277	CLEANING SERVICES	\$103,043,425	/0.33 %	\$22,133,389	/0.67 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$176,738,455	/0.56 %	\$62,657,800	/1.91 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$24,632,622	/0.08 %	\$978,901	/0.03 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$55,908,348	/0.18 %	\$16,227,000	/0.49 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$2,255,363,051	/7.20 %	\$147,022,469	/4.48 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$266,698	/0.00 %	\$1,692	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$444,320	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$348,805	/0.00 %	\$348,805	/0.01 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$184,537,465	/0.59 %	\$9,444,235	/0.29 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$41,631,031	/0.13 %	\$1,709,666	/0.05 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$9,594,359	/0.03 %	\$3,735,994	/0.11 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$57,375,505	/0.18 %	\$827,594	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$21,342,282	/0.07 %	\$853,746	/0.03 %
TOTAL THIS CATEGORY:			\$12,197,837,656	/38.92 %	\$951,984,555	/28.98 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$531,481,976	/1.70 %	\$101,156,279	/3.08 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$76,974,268	/0.25 %	\$7,607,120	/0.23 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$2,511,273	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$10,040,214	/0.03 %	\$4,637,553	/0.14 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$147,382,071	/0.47 %	\$17,437,139	/0.53 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$2,780,252,385	/8.87 %	\$39,382,740	/1.20 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$61,621,178	/0.20 %	\$793,201	/0.02 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$105,033,343	/0.34 %	\$1,165,447	/0.04 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,650,010	/0.02 %	\$342,045	/0.01 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$4,440,810	/0.01 %	\$2,350	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$34,348,699	/0.11 %	\$1,223,344	/0.04 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$329,114,340	/1.05 %	\$21,383,690	/0.65 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$74,639,744	/0.24 %	\$9,520,538	/0.29 %
COMMODITY PURCHASING	7331	PLANTS	\$3,034,774	/0.01 %	\$352,537	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$9,859,491	/0.03 %	\$1,150,790	/0.04 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$342,765,771	/1.09 %	\$86,921,212	/2.65 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$34,754,411	/0.11 %	\$15,922,878	/0.48 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$137,723	/0.00 %	\$52,804	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$282,429	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$325,906	/0.00 %	\$6,280	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$822,865	/0.00 %	\$31,524	/0.00 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$11,110,562	/0.04 %	\$97,738	/0.00 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$61,940,890	/0.20 %	\$606,234	/0.02 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$546,652,589	/1.74 %	\$49,424,540	/1.50 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$28,429,554	/0.09 %	\$5,023,350	/0.15 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$6,477,913	/0.02 %	\$9,682	/0.00 %
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$15,397,815	/0.05 %	\$295,496	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$58,324,817	/0.19 %	\$35,351,071	/1.08 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$105,450,158	/0.34 %	\$76,723,824	/2.34 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$104,344,711	/0.33 %	\$47,790,454	/1.45 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$230,920,053	/0.74 %	\$51,515,244	/1.57 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$20,098,392	/0.06 %	\$395,629	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$7,034,077	/0.02 %	\$1,336,057	/0.04 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$238,160	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$249,819,547	/0.80 %	\$10,686,549	/0.33 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$40,097,958	/0.13 %	\$1,068,329	/0.03 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$48,652,473	/0.16 %	\$6,124,515	/0.19 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$137,748,858	/0.44 %	\$3,716,231	/0.11 %

COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$40,762,722	/0.13 %	\$27,168,414	/0.83 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$74,736,769	/0.24 %	\$10,499,501	/0.32 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$15,561,186	/0.05 %	\$1,039,933	/0.03 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$4,962,539	/0.02 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$78,605	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$5,795,009	/0.02 %	\$2,209,757	/0.07 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$3,735,521	/0.01 %	\$1,015,811	/0.03 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$12,762,586	/0.04 %	\$3,053,056	/0.09 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$106,076	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$7,347,371	/0.02 %	\$252,236	/0.01 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$706,814	/0.00 %	\$303,688	/0.01 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$3,415,720	/0.01 %	\$875,656	/0.03 %

TOTAL THIS CATEGORY:

\$6,398,183,150 /20.41 %

\$645,672,485 /19.65 %

TOTAL ALL CATEGORIES:

\$31,342,213,792 100 %

\$3,285,127,701 100 %