

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$270,123 \$7,363 ***	\$109,920/39.61%			\$39,176/14.12%	\$70,744/25.49%		
	\$277,486	\$109,920/39.61%			\$39,176/14.12%	\$70,744/25.49%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$244,822 \$211,613	\$46,722/19.08%			\$46,722/19.08%			
	\$456,436	\$46,722/10.24%			\$46,722/10.24%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,441							
	\$1,441							
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$376,357 \$526,209	\$221,246/58.79% \$77,720/14.77%	\$901/0.17%	\$165,654/44.02% \$161/0.03%	\$55,592/14.77% \$74,895/14.23%	\$1,761/0.33%		
	\$902,566	\$298,967/33.12%	\$901/0.10%	\$165,815/18.37%	\$130,488/14.46%	\$1,761/0.20%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$509,853 \$1,091,257	\$27,978/5.49% \$109,836/10.07%	\$52,795/4.84%	\$3,461/0.68% \$5,246/0.48%	\$24,517/4.81% \$17,310/1.59%	\$34,484/3.16%		
	\$1,601,110	\$137,814/8.61%	\$52,795/3.30%	\$8,707/0.54%	\$41,827/2.61%	\$34,484/2.15%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$1,401,157 \$1,837,885 ***	\$295,948/21.12% \$187,556/10.21% \$109,920/39.61%	\$53,697/2.92%	\$169,115/12.07% \$5,407/0.29%	\$126,833/9.05% \$92,205/5.02% \$39,176/14.12%	\$36,245/1.97% \$70,744/25.49%		
	\$3,239,042	\$593,425/18.32%	\$53,697/1.66%	\$174,522/5.39%	\$258,215/7.97%	\$106,990/3.30%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.