

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,575,838 ***	\$633,830/13.85% \$601,911/13.22%		\$308,667/6.78%	\$493,075/10.78% \$204,221/4.48%	\$78,296/1.71% \$89,022/1.95%	\$62,459/1.36%	
	\$4,575,838	\$1,235,742/27.01%		\$308,667/6.75%	\$697,296/15.24%	\$167,318/3.66%	\$62,459/1.36%	
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$438,212	\$245,140/55.94%	\$83,483/19.05%	\$23,374/5.33%	\$137,413/31.36%	\$870/0.20%		
	\$438,212	\$245,140/55.94%	\$83,483/19.05%	\$23,374/5.33%	\$137,413/31.36%	\$870/0.20%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$38,246							
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773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,372 \$1,453,100 ***	\$4,998/30.53% \$346,718/23.86% \$11,505/1.91%	\$79,230/5.45% \$10,905/1.81%	\$6,509/0.45%	\$209,705/14.43% \$600/0.10%	\$4,998/30.53% \$51,272/3.53%		
	\$1,469,472	\$363,222/24.72%	\$90,136/6.13%	\$6,509/0.44%	\$210,305/14.31%	\$56,270/3.83%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$317,017 \$1,545,680 ***	\$316,508/99.84% \$713,200/46.14% \$59,273/13.41%	\$94,197/29.71% \$242,792/15.71% \$56,299/12.74%	\$132,597/41.83% \$179,514/11.61% \$1,512/0.34%	\$35,225/11.11% \$262,932/17.01% \$518/0.12%	\$54,488/17.19% \$27,960/1.81% \$943/0.21%		
	\$1,862,697	\$1,088,982/58.46%	\$393,289/21.11%	\$313,624/16.84%	\$298,676/16.03%	\$83,391/4.48%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$333,390 \$8,051,077 ***	\$321,506/96.44% \$1,938,890/24.08% \$672,690/12.02%	\$94,197/28.25% \$405,506/5.04% \$67,205/1.20%	\$132,597/39.77% \$209,398/2.60% \$310,179/5.54%	\$35,225/10.57% \$1,103,126/13.70% \$205,339/3.67%	\$59,486/17.84% \$158,399/1.97% \$89,965/1.61%	\$62,459/0.78%	
	\$8,384,468	\$2,933,087/34.98%	\$566,909/6.76%	\$652,176/7.78%	\$1,343,691/16.03%	\$307,851/3.67%	\$62,459/0.74%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.