

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,236							
	\$3,236							
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,120							
	\$5,120							
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$629,797	\$119,512/18.98%	\$16,953/2.69%	\$43,270/6.87%	\$59,289/9.41%			
	\$1,439							
	\$628,358	\$119,512/19.02%	\$16,953/2.70%	\$43,270/6.89%	\$59,289/9.44%			
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,597,596	\$379,628/23.76%	\$19,490/1.22%	\$35,256/2.21%	\$308,259/19.30%	\$16,622/1.04%		
	\$308,575	\$26/0.01%			\$26/0.01%			
	\$1,289,020	\$379,601/29.45%	\$19,490/1.51%	\$35,256/2.74%	\$308,233/23.91%	\$16,622/1.29%		
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$2,235,749	\$499,141/22.33%	\$36,443/1.63%	\$78,526/3.51%	\$367,549/16.44%	\$16,622/0.74%		
	\$310,014	\$26/0.01%			\$26/0.01%			
	\$1,925,734	\$499,114/25.92%	\$36,443/1.89%	\$78,526/4.08%	\$367,522/19.08%	\$16,622/0.86%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.