## HUB\_GOV\_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2020 21-Apr-2020 SECTION VII - STATE AGENCY EXPENDITURE DATA FUND TOTAL TOTAL SPENT WITH SERVICE-DISABLED TYPE EXPENDITURE HUBS BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN VETERAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2% т Ν S -TC - T -----765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1% т Ν \$5,442,999 \$115 704/2 13% \$115,704/2.13% \* \* \* \$1,176,029/21.61% S \$1,114,153/20.47% \$61,876/1.14% -TC - I ---------------------\_\_\_\_\_ \$5,442,999 \$1,291,733/23.73% \$1,229,857/22.60% \$61,876/1.14% 765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9% т \$487,560 Ν \*\*\* S -TC - T -----\_\_\_\_\_ -----\$487,560 765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7% Т Ν \$20,000 S -TC - T \$20,000 765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26% \$84,108 \$54,230/64.48% \$49,750/59.15% т \$1,058/1.26% \$3,422/4.07% \$135,734/8.94% Ν \$1,518,982 \$93,665/6.17% \$5,073/0.33% \$27,396/1.80% \$9,599/0.63% \*\*\* \$1,346/1.49% \$1,346/1.49% S -TC - I ---------------------\_\_\_\_\_ \$1,603,091 \$191,311/11.93% \$143,415/8.95% \$5,073/0.32% \$29,800/1.86% \$13,022/0.81% 765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1% \$320,235 \$164,493/51.37% т \$129 183/40 34% \$30 123/9 41% \$5 187/1 62% Ν \$1,319,981 \$372,963/28.26% \$308,644/23.38% \$17,143/1.30% \$24,381/1.85% \$22,794/1.73% S \* \* \* \$63,064/10.19% \$4,985/0.81% \$58,079/9.39% -TC - T \_\_\_\_\_ ----------\_\_\_\_\_ \_\_\_\_\_ ----------------\$1,640,217 \$600,522/36.61% \$437,827/26.69% \$22,128/1.35% \$112,584/6.86% \$27,981/1.71% 765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures \$404,344 \$218,724/54.09% \$178,933/44.25% \$31,181/7.71% \$8,609/2.13% т \$624,402/7.10% \$137,920/1.57% \$51,777/0.59% \$32,393/0.37% Ν \$8,789,524 \$402,309/4.58% \* \* \* \$1,240,440/18.69% \$1,119,138/16.86% \$121,301/1.83% S -TC - T ----------------\$9,193,868 \$2,083,567/22.66% \$581,243/6.32% \$1,257,059/13.67% \$204,261/2.22% \$41,003/0.45%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.