

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|-----------------------------------|----------------------------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 758-Texas State University System-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 758-Texas State University System-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$51,345 | \$625/1.22% | | \$285/0.56% | \$340/0.66% | | | |
| | \$51,345 | \$625/1.22% | | \$285/0.56% | \$340/0.66% | | | |
| 758-Texas State University System-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$119,147 *** | \$18,768/18.11% | \$18,768/18.11% | | | | | |
| | \$119,147 | \$18,768/15.75% | \$18,768/15.75% | | | | | |
| 758-Texas State University System-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$589,121 *** | \$1,117/0.19% \$58,807/100.00% | \$58,807/100.00% | | \$1,117/0.19% | | | |
| | \$589,121 | \$59,924/10.17% | \$58,807/9.98% | | \$1,117/0.19% | | | |
| 758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$97,137 | \$7,733/7.96% | \$7,638/7.86% | | \$94/0.10% | | | |
| | \$97,137 | \$7,733/7.96% | \$7,638/7.86% | | \$94/0.10% | | | |
| 758-Texas State University System-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$856,752 *** | \$9,475/1.11% \$77,575/47.75% | \$7,638/0.89% \$77,575/47.75% | \$285/0.03% | \$1,551/0.18% | | | |
| | \$856,752 | \$87,050/10.16% | \$85,213/9.95% | \$285/0.03% | \$1,551/0.18% | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.