

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,279,200 ***	\$123,950/1.01% \$1,545,462/12.59%	\$1,840/0.01%	\$59,091/0.48% \$1,176,742/9.58%	\$39,950/0.33% \$366,880/2.99%	\$24,908/0.20%		
	\$12,279,200	\$1,669,413/13.60%	\$1,840/0.01%	\$1,235,833/10.06%	\$406,830/3.31%	\$24,908/0.20%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,201,945 *** \$26,939	\$333,139/2.97% \$764,744/7.11%	\$3,847/0.03% \$64,250/0.60%	\$185,911/1.66% \$690,193/6.42%	\$113,734/1.02% \$9,502/0.09%	\$29,646/0.26% \$799/0.01%		
	\$11,175,006	\$1,097,883/9.82%	\$68,097/0.61%	\$876,104/7.84%	\$123,236/1.10%	\$30,445/0.27%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$903,566 \$5,059	\$66,589/7.37%	\$195/0.02%	\$2,019/0.22%	\$35,255/3.90%	\$26,163/2.90%		\$2,956/0.33%
	\$898,507	\$66,589/7.41%	\$195/0.02%	\$2,019/0.22%	\$35,255/3.92%	\$26,163/2.91%		\$2,956/0.33%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$31,313,319 *** \$2,694,073	\$3,219,176/10.28% \$2,448,038/12.94%	\$473,445/1.51% \$2,303,506/12.18%	\$804,872/2.57% \$192/0.00%	\$668,703/2.14% \$144,339/0.76%	\$1,088,680/3.48%	\$2,116/0.01%	\$181,358/0.58%
	\$28,619,246	\$5,667,215/19.80%	\$2,776,951/9.70%	\$805,064/2.81%	\$813,043/2.84%	\$1,088,680/3.80%	\$2,116/0.01%	\$181,358/0.63%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$69,123,589 *** \$3,769,829	\$7,650,390/11.07% \$32,553/0.07%	\$3,025,825/4.38% \$7,990/0.02%	\$2,856,031/4.13% \$11,225/0.03%	\$712,571/1.03% \$13,337/0.03%	\$1,014,091/1.47%	\$41,870/0.06%	
	\$65,353,760	\$7,682,944/11.76%	\$3,033,816/4.64%	\$2,867,256/4.39%	\$725,908/1.11%	\$1,014,091/1.55%	\$41,870/0.06%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$124,821,621 *** \$6,495,900	\$11,393,246/9.13% \$4,790,798/5.52%	\$3,503,313/2.81% \$2,377,586/2.74%	\$3,907,925/3.13% \$1,878,353/2.16%	\$1,570,214/1.26% \$534,059/0.62%	\$2,183,491/1.75% \$799/0.00%	\$43,986/0.04%	\$184,314/0.15%
	\$118,325,721	\$16,184,045/13.68%	\$5,880,900/4.97%	\$5,786,279/4.89%	\$2,104,274/1.78%	\$2,184,290/1.85%	\$43,986/0.04%	\$184,314/0.16%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.