

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$159,135 ***	\$80,069/50.32%			\$80,069/50.32%			
-TC -I								
	----- \$159,135	----- \$80,069/50.32%	-----	-----	----- \$80,069/50.32%	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,081,596 \$15,910,357 ***	\$63,763/0.40% \$922,541/6.46%	\$40,820/0.29%	\$56,631/0.40%	\$63,763/0.40% \$813,750/5.70%	\$11,340/0.08%		
-TC -I								
	----- \$16,991,953	----- \$986,305/5.80%	----- \$40,820/0.24%	----- \$56,631/0.33%	----- \$877,514/5.16%	----- \$11,340/0.07%	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,352,968 \$3,051,121 ***	\$1,463,049/33.61% \$722,729/23.69% \$915/0.01%	\$207/0.01%	\$836/0.02% \$64,533/2.12%	\$1,462,213/33.59% \$656,068/21.50% \$915/0.01%		\$1,920/0.06%	
-TC -I								
	----- \$7,404,089	----- \$2,186,695/29.53%	----- \$207/0.00%	----- \$65,370/0.88%	----- \$2,119,197/28.62%	-----	----- \$1,920/0.03%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S	\$748,493 \$1,878,616	\$55,049/7.35% \$175,835/9.36%		\$48,369/6.46% \$161,555/8.60%	\$6,680/0.89% \$14,280/0.76%			
-TC -I								
	----- \$2,627,110	----- \$230,885/8.79%	-----	----- \$209,925/7.99%	----- \$20,960/0.80%	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S	\$7,106,590 \$18,987,108 ***	\$355,756/5.01% \$3,681,665/19.39% \$331,549/6.47%	\$2,802/0.04% \$133,819/0.70% \$286,512/5.59%	\$40,449/0.57% \$124,780/0.66%	\$311,098/4.38% \$2,793,418/14.71% \$43,486/0.85%	\$424/0.01% \$629,647/3.32%	\$982/0.01% \$1,550/0.03%	
-TC -I								
	----- \$51,064 \$26,042,634	----- \$4,368,971/16.78%	----- \$423,135/1.62%	----- \$165,229/0.63%	----- \$3,148,003/12.09%	----- \$630,071/2.42%	----- \$2,532/0.01%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$6,645,685 \$41,489,704 ***	\$1,294,403/19.48% \$11,304,055/27.25% \$4,893/0.03%	\$711,418/10.70% \$6,517,555/15.71% \$403/0.00%	\$331,448/4.99% \$3,104,171/7.48%	\$244,984/3.69% \$1,156,200/2.79% \$3,241/0.02%	\$6,551/0.10% \$526,128/1.27%		\$1,248/0.01%
-TC -I								
	----- \$85 \$48,135,304	----- \$12,603,352/26.18%	----- \$7,229,378/15.02%	----- \$3,435,620/7.14%	----- \$1,404,425/2.92%	----- \$532,679/1.11%	----- \$1,248/0.00%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S	\$20,094,468 \$81,316,908 ***	\$3,168,259/15.77% \$15,948,050/19.61% \$1,339,968/3.03%	\$714,221/3.55% \$6,651,583/8.18% \$327,736/0.74%	\$421,103/2.10% \$3,455,041/4.25% \$56,631/0.13%	\$2,024,976/10.08% \$4,683,730/5.76% \$941,462/2.13%	\$6,975/0.03% \$1,155,775/1.42% \$11,340/0.03%	\$982/0.00% \$1,920/0.00% \$2,798/0.01%	
-TC -I								
	----- \$51,149 \$101,360,227	----- \$20,456,278/20.18%	----- \$7,693,541/7.59%	----- \$3,932,776/3.88%	----- \$7,650,169/7.55%	----- \$1,174,090/1.16%	----- \$5,700/0.01%	-----

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.