21-Apr-2020 SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			737-ANGELO STATE	UNIVERSITY-Heavy Constr	uction Unadjusted Goal is	s 11.2%		
T	\$69,730							
N S								
-TC -I								
	\$69,730							
			737-ANGELO STATE UN	NIVERSITY-Building Const	ruction Unadjusted Goal i	is 21.1%		
Т	\$374,766							
N	\$5,893,425	\$83,836/1.42%		\$45,586/0.77%	\$38,250/0.65%			
S -TC	***	\$306,343/4.90%		\$2,179/0.03%	\$107,182/1.71%		\$196,980/3.15%	
-I								
	\$6,268,191	\$390,179/6.22%		\$47,766/0.76%	\$145,432/2.32%		\$196,980/3.14%	
			737-ANGELO STAT	TE UNIVERSITY-Special Tr	ade Unadjusted Goal is 32	2.9%		
T	\$142,213							
N S	\$870,688 ***	\$15,316/1.76% \$1,973/0.28%		\$595/0.07%	\$14,721/1.69% \$1,973/0.28%			
-TC -T	\$4,912 \$145							
	\$1,007,845	\$17,289/1.72%		\$595/0.06%	\$16,694/1.66%			
			737-ANGELO STATE UN	NIVERSITY-Professional S	ervices Unadjusted Goal i	is 23.7%		
T N	\$43,939 \$487,078	\$26,500/60.31%		\$9,700/22.08%	\$16,800/38.23%			
S	***	\$27,285/8.62%		\$14,291/4.52%		\$12,993/4.11%		
-TC -I								
	\$531,017	\$53,785/10.13%		\$23,991/4.52%	\$16,800/3.16%	\$12,993/2.45%		
			737-ANGELO STA	ATE UNIVERSITY-Other Ser	vices Unadjusted Goal is	26%		
T	\$970,160	\$5,800/0.60%		\$656/0.07%	\$2,139/0.22%	\$3,005/0.31%		
N S	\$3,641,907 ***	\$761,199/20.90% \$101,883/9.12%	\$176,861/4.86%	\$8,121/0.22% \$100,776/9.02%	\$110,717/3.04% \$107/0.01%	\$465,498/12.78% \$1,000/0.09%		
-TC -I 	\$9,066 \$27,195							
		40.C0 003./10 008			4112 062/2 478	*460 F02/10 26%		
	\$4,575,806	\$868,883/18.99%	\$176,861/3.87%	\$109,554/2.39%	\$112,963/2.47%	\$469,503/10.26%		
			737-ANGELO STATE U	JNIVERSITY-Commodity Pur	chasing Unadjusted Goal i	is 21.1%		
T N	\$1,100,004 \$7,233,936	\$618,596/56.24% \$1,260,664/17.43%	\$228,754/20.80% \$535,435/7.40%	\$547/0.05% \$42,867/0.59%	\$336,106/30.55% \$250,180/3.46%	\$53,189/4.84% \$432,182/5.97%		
S	***	\$23,479/1.20%	\$3,344/0.17%	\$268/0.01%	\$16,695/0.86%	\$3,169/0.16%		
-TC -I 	\$18,367 \$5							
	\$8,315,569	\$1,902,740/22.88%	\$767,534/9.23%	\$43,683/0.53%	\$602,982/7.25%	\$488,540/5.88%		
			737-ANG	ELO STATE UNIVERSITY-Gra	nd Total Expenditures			
Т	\$2,700,814	\$650,897/24.10%	\$228,754/8.47%	\$10,903/0.40%	\$355,045/13.15%	\$56,194/2.08%		
N	\$18,127,037	\$2,121,017/11.70%	\$712,297/3.93%	\$97,170/0.54%	\$413,869/2.28%	\$897,680/4.95%	d106 000/1 000	
S -TC	\$32,346	\$460,963/4.46%	\$3,344/0.03%	\$117,516/1.14%	\$125,958/1.22%	\$17,163/0.17%	\$196,980/1.90%	
-I 	\$27,345							
	\$20,768,160	\$3,232,878/15.57%	\$944,396/4.55%	\$225,589/1.09%	\$894,873/4.31%	\$971,038/4.68%	\$196,980/0.95%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.