HUB_GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2020 21-Apr-2020 SECTION VII - STATE AGENCY EXPENDITURE DATA FUND TOTAL TOTAL SPENT WITH SERVICE-DISABLED TYPE EXPENDITURE HUBS BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN VETERAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% т \$24 045 Ν \$200 S -TC - T ----------------------_____ ----------\$24,245 735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% \$712,368 т Ν \$3,358,226 \$100,805/3.00% \$19 769/0 59% \$81,035/2.41% \$44,197/1.09% \$3,075/0.08% S * * * \$10,830/0.27% \$12,275/0.30% \$18,016/0.44% -TC - I ----------_____ -----_____ _____ _____ \$4,070,595 \$145,003/3.56% \$10,830/0.27% \$12,275/0.30% \$37,786/0.93% \$3,075/0.08% \$81,035/1.99% 735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% \$148 834 \$12,726/8.55% т \$12 726/8 55% \$730,632 \$3,072/0.42% \$3,072/0.42% Ν S -TC - T -----_____ -----_____ ------_____ _____ \$879,466 \$15,798/1.80% \$3,072/0.35% \$12,726/1.45% 735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% Т \$472,935 Ν \$59,062/12.49% \$59,062/12.49% S -TC - T \$59,062/12.49% \$472,935 \$59.062/12.49% 735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26% \$546,670 \$62,056/11.35% \$59,076/10.81% \$2,980/0.55% т Ν \$2,190,385 \$14,334/0.65% \$14,334/0.65% *** S -TC - I ---------------_____ _____ \$2,737,056 \$76,391/2.79% \$59,076/2.16% \$17,314/0.63% 735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% \$646,378 т \$291 516/45 10% \$284 121/43 96% \$7 395/1 14% \$302,799/8.60% \$165,610/4.71% Ν \$3,519,676 \$636,135/18.07% \$99,943/2.84% \$67,781/1.93% S * * * \$33,554/0.98% \$9,399/0.27% \$2,018/0.06% \$21,627/0.63% \$508/0.01% -TC - T ----------_____ -----_____ ------_____ \$4,166,055 \$961,205/23.07% \$393,464/9.44% \$304,817/7.32% \$187,238/4.49% \$67,781/1.63% \$7,903/0.19% 735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures \$2,078,297 \$366,299/17.62% \$343,197/16.51% \$15,706/0.76% \$7,395/0.36% т \$99,943/0.97% \$305,871/2.98% \$258,777/2.52% \$67,781/0.66% \$81,035/0.79% Ν \$10,272,057 \$813,409/7.92% * * * \$77,752/0.78% \$20,230/0.20% \$14,293/0.14% \$39,644/0.40% \$3,075/0.03% \$508/0.01% S -TC - T

\$70,856/0.57%

\$88,939/0.72%

\$320,164/2.59% \$314,128/2.54%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

\$12,350,354

\$1,257,460/10.18%

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

\$463.371/3.75%
