

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$1,076,635							
N	\$110,907							
S								
-TC								
-I								
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	\$1,187,542							
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$355,630							
N	\$14,539,436	\$2,060,921/14.17%			\$2,060,921/14.17%			
S	***	\$1,254,796/9.71%	\$259,320/2.01%	\$114,187/0.88%	\$879,118/6.81%	\$2,170/0.02%		
-TC								
-I								
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	\$14,895,067	\$3,315,717/22.26%	\$259,320/1.74%	\$114,187/0.77%	\$2,940,039/19.74%	\$2,170/0.01%		
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$7,729,630	\$608,183/7.87%		\$2,962/0.04%	\$605,221/7.83%			
N	\$14,271,351	\$1,833,973/12.85%	\$91,415/0.64%	\$67,694/0.47%	\$1,562,479/10.95%		\$112,384/0.79%	
S	***	\$681,822/3.25%		\$84,818/0.40%	\$554,614/2.65%	\$42,390/0.20%		
-TC								
-I								
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	\$22,000,982	\$3,123,980/14.20%	\$91,415/0.42%	\$155,475/0.71%	\$2,722,315/12.37%	\$42,390/0.19%	\$112,384/0.51%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$639,584							
N	\$390,818	\$24,387/6.24%	\$4,542/1.16%		\$19,845/5.08%			
S	***	\$264,658/34.20%	\$74,661/9.65%	\$92,812/11.99%	\$97,185/12.56%			
-TC								
-I								
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	\$1,030,403	\$289,046/28.05%	\$79,203/7.69%	\$92,812/9.01%	\$117,030/11.36%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$23,548	-\$165,833	\$3,967/16.85%	\$75/0.32%	-\$214,819	\$44,944/190.86%		
N	\$24,069,283	\$4,029,870/16.74%	\$1,598,390/6.64%	\$337,492/1.40%	\$1,762,849/7.32%	\$329,753/1.37%	\$978/0.00%	\$405/0.00%
S	***	\$7,429/0.13%		\$210/0.00%	\$7,219/0.12%			
-TC								
-I								
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	\$24,092,831	\$3,871,466/16.07%	\$1,602,357/6.65%	\$337,777/1.40%	\$1,555,249/6.46%	\$374,697/1.56%	\$978/0.00%	\$405/0.00%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$6,003,632	\$2,528,561/42.12%	\$1,517,457/25.28%	\$436,322/7.27%	\$538,985/8.98%	\$35,796/0.60%		
N	\$33,689,306	\$7,194,619/21.36%	\$4,064,686/12.07%	\$1,529,003/4.54%	\$1,201,874/3.57%	\$299,896/0.89%	\$99,157/0.29%	
S	***	\$10,827/0.10%		\$1,339/0.01%	\$7,334/0.06%		\$2,153/0.02%	
-TC								
-I								
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	\$39,692,938	\$9,734,009/24.52%	\$5,582,144/14.06%	\$1,966,665/4.95%	\$1,748,194/4.40%	\$335,693/0.85%	\$101,311/0.26%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$15,828,661	\$2,970,912/18.77%	\$1,521,424/9.61%	\$439,360/2.78%	\$929,386/5.87%	\$80,740/0.51%		
N	\$87,071,104	\$15,143,772/17.39%	\$5,759,035/6.61%	\$1,934,190/2.22%	\$6,607,969/7.59%	\$629,650/0.72%	\$212,520/0.24%	\$405/0.00%
S	***	\$2,219,535/4.28%	\$333,981/0.64%	\$293,367/0.57%	\$1,545,472/2.98%	\$44,561/0.09%	\$2,153/0.00%	
-TC								
-I								
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	\$102,899,765	\$20,334,219/19.76%	\$7,614,440/7.40%	\$2,666,918/2.59%	\$9,082,829/8.83%	\$754,952/0.73%	\$214,674/0.21%	\$405/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.