

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$153,448,781 ***	\$4,320,322/2.82% \$25,806,023/16.86%	\$1,786,885/1.17%	\$3,352,970/2.19% \$9,200,468/6.01%	\$869,671/0.57% \$13,817,405/9.02%	\$97,680/0.06% \$684,440/0.45%	\$316,823/0.21%	
	\$153,448,781	\$30,126,346/19.63%	\$1,786,885/1.16%	\$12,553,439/8.18%	\$14,687,077/9.57%	\$782,120/0.51%	\$316,823/0.21%	
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,507,920 ***	\$349,508/4.66% \$18,932/2.15%	\$3,394/0.05%	\$1,721/0.02% \$10,307/1.17%	\$342,927/4.57% \$8,625/0.98%	\$1,228/0.02%	\$236/0.00%	
	\$7,507,920	\$368,441/4.91%	\$3,394/0.05%	\$12,028/0.16%	\$351,553/4.68%	\$1,228/0.02%	\$236/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,193,949	\$18,457/0.20%	\$10,543/0.11%	\$1,302/0.01%	\$24/0.00%		\$6,587/0.07%	
	\$9,193,949	\$18,457/0.20%	\$10,543/0.11%	\$1,302/0.01%	\$24/0.00%		\$6,587/0.07%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$4,797 \$100,924,178 ***	\$9,633,094/9.54% \$5,268,170/9.49%	\$1,240,305/1.23% \$10,751/0.02%	\$6,108,260/6.05% \$5,133,024/9.24%	\$1,397,231/1.38% \$34,401/0.06%	\$448,220/0.44% \$89,992/0.16%	\$149,722/0.15%	\$289,354/0.29%
	\$100,919,381	\$14,901,265/14.77%	\$1,251,056/1.24%	\$11,241,285/11.14%	\$1,431,632/1.42%	\$538,213/0.53%	\$149,722/0.15%	\$289,354/0.29%
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$28,529 \$366,117,011	-\$903 \$40,777,605/11.14%	\$21,575,332/5.89%	\$10,517,902/2.87%	\$5,583,309/1.53%	\$3,101,061/0.85%		
	\$366,088,481	\$40,776,701/11.14%	\$21,575,332/5.89%	\$10,516,998/2.87%	\$5,583,309/1.53%	\$3,101,061/0.85%		
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$33,327 \$637,191,841 ***	-\$903 \$55,098,988/8.65% \$31,093,126/14.84%	\$22,829,574/3.58% \$1,797,636/0.86%	\$19,982,157/3.14% \$14,343,800/6.85%	\$8,193,164/1.29% \$13,860,432/6.62%	\$3,648,190/0.57% \$774,433/0.37%	\$156,546/0.02% \$316,823/0.15%	\$289,354/0.05%
	\$637,158,514	\$86,191,211/13.53%	\$24,627,211/3.87%	\$34,325,054/5.39%	\$22,053,597/3.46%	\$4,422,624/0.69%	\$473,269/0.07%	\$289,354/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.