

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$22,979							
	----- \$22,979	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
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727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$30,056							
	----- \$30,056	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,804	\$10,304/61.32%			\$10,304/61.32%			
	----- \$16,804	----- \$10,304/61.32%	-----	-----	----- \$10,304/61.32%	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,370,378 ***	\$478,991/34.95% \$85/0.14%	\$1,089/0.08%	\$65,819/4.80%	\$411,163/30.00% \$85/0.14%	\$917/0.07%		
	----- \$1,370,378	----- \$479,076/34.96%	----- \$1,089/0.08%	----- \$65,819/4.80%	----- \$411,248/30.01%	----- \$917/0.07%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,998,211 ***	\$997,762/49.93% \$9,971/0.78%	\$166,672/8.34%	\$43,938/2.20% \$59/0.00%	\$738,477/36.96% \$9,912/0.78%	\$48,673/2.44%		
	----- \$1,998,211	----- \$1,007,734/50.43%	----- \$166,672/8.34%	----- \$43,997/2.20%	----- \$748,390/37.45%	----- \$48,673/2.44%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC -I	\$3,438,429 ***	\$1,487,057/43.25% \$10,056/0.75%	\$167,761/4.88%	\$109,758/3.19% \$59/0.00%	\$1,159,945/33.73% \$9,997/0.75%	\$49,591/1.44%		
	----- \$3,438,429	----- \$1,497,114/43.54%	----- \$167,761/4.88%	----- \$109,817/3.19%	----- \$1,169,943/34.03%	----- \$49,591/1.44%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.