SECTION VII - STATE AGENCY EXPENDITURE DATA

AL ITURE	TOTAL SPENT WITH						SERVICE-DISABLED
	HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	VETERAN AMOUNT/%
		720-UNIVERSITY OF	TEXAS SYSTEM-Heavy Const	ruction Unadjusted Goal	is 11.2%		
		720-UNIVERSITY OF	TEXAS SYSTEM-Building Con	struction Unadjusted Goa	l is 21.1%		
16,377 ***	\$12,291,206/24.36%	\$335,629/0.67%	\$8,216,665/16.29%	\$3,267,072/6.48%	\$263,505/0.52%	\$208,332/0.41%	
16,377	\$12,291,206/24.36%	\$335,629/0.67%	\$8,216,665/16.29%	\$3,267,072/6.48%	\$263,505/0.52%	\$208,332/0.41%	
		720-UNIVERSITY	OF TEXAS SYSTEM-Special	Trade Unadjusted Goal is	32.9%		
L6,580 ***	\$25,102/0.96%		\$3,106/0.12%	\$21,996/0.84%			
 16,580	\$25,102/0.96%		\$3,106/0.12%	\$21,996/0.84%			
		720-UNIVERSITY OF	TEXAS SYSTEM-Professional	. Services Unadjusted Goa	l is 23.7%		
92,540 ***	\$6,000/0.14% \$418,850/21.98%	\$39,135/2.05%	\$250,884/13.16%	\$6,000/0.14% \$87,623/4.60%	\$41,206/2.16%		
92,540	\$424,850/9.67%	\$39,135/0.89%	\$250,884/5.71%	\$93,623/2.13%	\$41,206/0.94%		
		720-UNIVERSITY	OF TEXAS SYSTEM-Other Se	rvices Unadjusted Goal i	s 26%		
16,053 ***	\$1,691,791/6.26% \$35,799/0.23%	\$51,576/0.19%	\$916,063/3.39% \$13,027/0.08%	\$276,843/1.02% \$19,164/0.12%	\$375,625/1.39% \$3,607/0.02%	\$40,558/0.15%	\$31,123/0.12%
16,053	\$1,727,590/6.39%	\$51,576/0.19%	\$929,091/3.44%	\$296,008/1.09%	\$379,233/1.40%	\$40,558/0.15%	\$31,123/0.12%
		720-UNIVERSITY OF	TEXAS SYSTEM-Commodity Pu	urchasing Unadjusted Goal	is 21.1%		
91,072 ***	\$1,225,615/7.26% \$27,458/0.17%	\$374,607/2.22%	\$75,951/0.45% \$29/0.00%	\$333,878/1.98% \$16,053/0.10%	\$441,178/2.61% \$11,374/0.07%		
91,072	\$1,253,074/7.42%	\$374,607/2.22%	\$75,981/0.45%	\$349,931/2.07%	\$452,553/2.68%		
		720-UNI	VERSITY OF TEXAS SYSTEM-G	Frand Total Expenditures			
92,624 ***	\$2,948,509/2.91% \$12,773,314/15.22%	\$426,183/0.42% \$374,764/0.45%	\$995,121/0.98% \$8,480,608/10.11%	\$638,718/0.63% \$3,389,914/4.04%	\$816,804/0.81% \$319,694/0.38%	\$40,558/0.04% \$208,332/0.25%	\$31,123/0.03%
92,624	\$15,721,823/15.51%	\$800,948/0.79%	\$9,475,729/9.35%	\$4,028,633/3.97%	\$1,136,498/1.12%	\$248,890/0.25%	\$31,123/0.03%
	*** 6,377  6,580 *** 6,580  2,540 *** 6,580  1,072 *** 1,072  2,624 ***	*** \$12,291,206/24.36%  6,377 \$12,291,206/24.36%  6,580 \$25,102/0.96%  *** \$25,102/0.96%  2,540 \$6,000/0.14%  *** \$418,850/21.98%  2,540 \$424,850/9.67%  6,053 \$1,691,791/6.26%  *** \$35,799/0.23%  1,072 \$1,225,615/7.26%  *** \$27,458/0.17%  1,072 \$1,253,074/7.42%  2,624 \$2,948,509/2.91%  *** \$12,773,314/15.22%	720-UNIVERSITY OF ***  \$12,291,206/24.36% \$335,629/0.67%  6,377 \$12,291,206/24.36% \$335,629/0.67%  720-UNIVERSITY  6,580 \$25,102/0.96%  ***  2,540 \$6,000/0.14% \$39,135/2.05%  720-UNIVERSITY OF **  2,540 \$418,850/21.98% \$39,135/2.05%  720-UNIVERSITY  6,053 \$1,691,791/6.26% \$51,576/0.19%  720-UNIVERSITY OF **  1,072 \$1,225,615/7.26% \$374,607/2.22%  *** \$27,458/0.17% \$374,607/2.22%  720-UNIVERSITY OF **  1,072 \$1,225,615/7.26% \$374,607/2.22%  *** \$27,458/0.17% \$374,607/2.22%  720-UNIVERSITY OF **  2,624 \$2,948,509/2.91% \$374,607/2.22%  720-UNIVERSITY OF **  2,624 \$2,948,509/2.91% \$374,607/2.22%	720-UNIVERSITY OF TEXAS SYSTEM-Building Cor  6,377 **** \$12,291,206/24.36\* \$335,629/0.67\* \$8,216,665/16.29\*  720-UNIVERSITY OF TEXAS SYSTEM-Special  6,580 \$25,102/0.96\*  720-UNIVERSITY OF TEXAS SYSTEM-Special  6,580 \$25,102/0.96\*  720-UNIVERSITY OF TEXAS SYSTEM-Professional  2,540 \$418,850/21.98\* \$39,135/2.05\* \$250,884/13.16\*  720-UNIVERSITY OF TEXAS SYSTEM-Professional  2,540 \$424,850/9.67\* \$39,135/0.89\* \$250,884/5.71\*  720-UNIVERSITY OF TEXAS SYSTEM-Other Section of State	720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Coa 6.377 *** \$12,291,206/24.36% \$335,629/0.67% \$8,216,665/16.29% \$3,267,072/6.48%  6.377 \$12,291,206/24.36% \$335,629/0.67% \$8,216,665/16.29% \$3,267,072/6.48%  720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is  6.580 \$25,102/0.96% \$3,106/0.12% \$21,996/0.84%  720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is  4.580 \$25,102/0.96% \$33,106/0.12% \$21,996/0.84%  720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is  4.580 \$25,102/0.96% \$39,135/2.05% \$250,884/13.16% \$87,623/4.60%  720-UNIVERSITY OF TEXAS SYSTEM-Detail Trade Unadjusted Goal is  720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is  720-UNIVERSITY OF TEXAS SYSTEM-Commodity Furchasing Unadjusted Goal is  720-UNIVERSITY OF TEXAS SYSTEM-Commodity Furchasing Unadjusted Goal  720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures  720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditur	*** \$12,291,206/24.36\$ \$335,629/0.67\$ \$8,216,665/16.29\$ \$3,267,072/6.48\$ \$263,505/0.52\$  *** \$12,291,206/24.36\$ \$335,629/0.67\$ \$8,216,665/16.29\$ \$3,267,072/6.48\$ \$263,505/0.52\$  *** \$720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9\$  6,580 \$25,102/0.96\$ \$3,106/0.12\$ \$21,996/0.84\$  *** \$25,002/0.96\$ \$3,106/0.12\$ \$21,996/0.84\$  *** \$418,850/21.98\$ \$39,135/2.05\$ \$250,884/13.16\$ \$6,000/0.14\$ \$418,850/21.98\$ \$39,135/2.05\$ \$250,884/13.16\$ \$87,623/4.60\$ \$41,206/2.16\$  2,540 \$424,850/9.67\$ \$39,135/0.89\$ \$250,884/13.16\$ \$87,623/4.60\$ \$41,206/0.94\$  *** \$720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26\$  6,053 \$1,691,791/6.26\$ \$51,576/0.19\$ \$916,063/3.39\$ \$276,843/1.02\$ \$375,625/1.39\$  *** \$35,799/0.23\$ \$51,576/0.19\$ \$929,091/3.44\$ \$296,008/1.09\$ \$379,233/1.40\$  *** \$10,022 \$1,225,615/7.26\$ \$374,607/2.22\$ \$75,951/0.45\$ \$333,879/1.98\$ \$441,178/2.61\$  *** \$27,458/0.17\$ \$374,607/2.22\$ \$75,951/0.45\$ \$333,879/1.98\$ \$441,178/2.61\$  *** \$12,294,8509/2.91\$ \$374,607/2.22\$ \$75,951/0.45\$ \$333,879/1.98\$ \$441,178/2.61\$  *** \$2,408,509/2.91\$ \$374,607/2.22\$ \$75,951/0.45\$ \$349,931/2.07\$ \$452,553/2.68\$  *** \$2,48,509/2.91\$ \$374,607/2.22\$ \$75,951/0.45\$ \$349,931/2.07\$ \$452,553/2.68\$  *** \$2,48,509/2.91\$ \$374,607/2.22\$ \$75,951/0.45\$ \$349,931/2.07\$ \$452,553/2.68\$  *** \$2,48,509/2.91\$ \$374,607/2.22\$ \$75,951/0.45\$ \$349,931/2.07\$ \$452,553/2.68\$  *** \$2,48,509/2.91\$ \$374,607/2.22\$ \$75,951/0.45\$ \$349,931/2.07\$ \$452,553/2.68\$  *** \$2,48,509/2.91\$ \$374,607/2.22\$ \$75,951/0.45\$ \$349,931/2.07\$ \$452,553/2.68\$  *** \$2,48,509/2.91\$ \$374,607/2.22\$ \$75,951/0.45\$ \$349,931/2.07\$ \$452,553/2.68\$  *** \$2,48,509/2.91\$ \$374,764/0.45\$ \$8,480,608/10.11\$ \$33,389,914/4.04\$ \$319,94/0.38\$	720-WHIVERSITY OF THEMS SYSTEM-Building Construction Unadjusted Coal is 21.1%  6.377 612.291.206/24.369 6.335,622/0.67% 88.216,665/16.29% 83.267,072/6.48% 9263,505/0.52% 9208,332/6.41%  720-WHIVERSITY OF THEMS SYSTEM-Expecial Trade Unadjusted Coal is 22.7%  6.580 6.580 6.580 6.580 6.580 720-WHIVERSITY OF THEMS SYSTEM-Percial Trade Unadjusted Coal is 22.7%  8.580 8.58,102/0.96% 720-WHIVERSITY OF THEMS SYSTEM-Perceasional Services Unadjusted Coal is 22.7%  8.580 925,132/0.96% 939,135/2.06% 939,135/2.06% 939,135/2.06% 939,135/2.06% 939,135/2.06% 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\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.