

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$10,000							
-TC -I								
	----- \$10,000	-----	-----	-----	-----	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S	\$5,183							
-TC -I								
	----- \$5,183	-----	-----	-----	-----	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,901,972 ***	\$119,416/6.51%	\$18,112/0.99%	\$99,945/5.44%	\$345/0.02%			\$1,014/0.06%
-TC -I								
	----- \$1,901,972	----- \$119,416/6.28%	----- \$18,112/0.95%	----- \$99,945/5.25%	----- \$345/0.02%	-----	-----	----- \$1,014/0.05%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S	\$373,854 ***	\$186,317/52.06%			\$24,999/6.99%	\$54,150/15.13%	\$107,167/29.94%	
-TC -I								
	----- \$373,854	----- \$186,317/49.84%	-----	-----	----- \$24,999/6.69%	----- \$54,150/14.48%	----- \$107,167/28.67%	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S	\$1,740,566 ***	\$48,839/2.81%		\$9,498/0.55%	\$39,341/2.26%			
-TC -I		\$66,119/5.13%		\$66,119/5.13%				
	----- \$1,740,566	----- \$114,958/6.60%	-----	----- \$75,617/4.34%	----- \$39,341/2.26%	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,083,474 ***	\$248,865/11.94%	\$79,647/3.82%	\$50,142/2.41%	\$118,892/5.71%	\$183/0.01%		
-TC -I	\$11,422	\$12,615/2.78%		\$11,844/2.61%	\$1,152/10.09%	\$771/0.17%		
	----- \$2,072,051	----- \$260,328/12.56%	----- \$79,647/3.84%	----- \$61,987/2.99%	----- \$117,739/5.68%	----- \$954/0.05%	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S	\$6,115,051 ***	\$297,705/4.87%	\$79,647/1.30%	\$59,641/0.98%	\$158,233/2.59%	\$183/0.00%		
-TC -I	\$11,422	\$384,468/9.77%	\$18,112/0.46%	\$177,909/4.52%	\$25,344/0.64%	\$54,921/1.40%	\$107,167/2.72%	\$1,014/0.03%
	----- \$6,103,628	----- \$681,021/11.16%	----- \$97,759/1.60%	----- \$237,550/3.89%	----- \$182,425/2.99%	----- \$55,104/0.90%	----- \$107,167/1.76%	----- \$1,014/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.