

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$99,292 \$6,487,806 ***	\$99,292/100.00% \$893,258/13.77% \$396,971/6.06%	\$150,478/2.32% \$76,741/1.17%	\$99,292/100.00% \$722,995/11.14% \$9,700/0.15%	\$19,785/0.30% \$4,073/0.06%	\$306,455/4.68%		
	\$6,587,099	\$1,389,521/21.09%	\$227,219/3.45%	\$831,987/12.63%	\$23,858/0.36%	\$306,455/4.65%		
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,285,639 \$3,736,316 ***	\$482,321/14.68% \$1,347,469/36.06%	\$293,895/8.94% \$580,145/15.53%	\$68,959/2.10% \$69,873/1.87%	\$92,604/2.82% \$643,112/17.21%		\$26,862/0.82% \$54,337/1.45%	
	\$7,021,956	\$1,829,791/26.06%	\$874,041/12.45%	\$138,832/1.98%	\$735,717/10.48%		\$81,199/1.16%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$252,475 \$472,483 ***	\$1,470/0.31%	\$1,470/0.31%					
	\$724,958	\$1,470/0.20%	\$1,470/0.20%					
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$209,675 \$11,524,127 ***	\$35,257/16.82% \$441,090/3.83% \$1,615/0.02%	\$8,970/4.28% \$155,385/1.35% \$740/0.01%	\$12,933/6.17% \$210,676/1.83% \$875/0.01%	\$11,534/5.50% \$73,246/0.64%	\$1,820/0.87% \$1,782/0.02%		
	\$11,733,803	\$477,963/4.07%	\$165,095/1.41%	\$224,485/1.91%	\$84,780/0.72%	\$3,602/0.03%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$526,788 \$6,261,769 ***	\$349,503/66.35% \$1,572,364/25.11% \$116,954/2.39%	\$106,336/20.19% \$625,161/9.98% \$5,025/0.10%	\$8,537/1.62% \$428,715/6.85% \$107,812/2.20%	\$234,629/44.54% \$334,267/5.34% \$4,116/0.08%	\$184,220/2.94%		
	\$6,788,557	\$2,038,822/30.03%	\$736,523/10.85%	\$545,065/8.03%	\$573,013/8.44%	\$184,220/2.71%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$4,373,870 \$28,482,503 ***	\$966,374/22.09% \$4,255,653/14.94% \$515,541/2.11%	\$409,202/9.36% \$1,512,641/5.31% \$82,507/0.34%	\$189,721/4.34% \$1,432,260/5.03% \$118,388/0.48%	\$338,768/7.75% \$1,070,411/3.76% \$8,190/0.03%	\$1,820/0.04% \$186,002/0.65% \$306,455/1.25%	\$26,862/0.61% \$54,337/0.19%	
	\$32,856,374	\$5,737,569/17.46%	\$2,004,350/6.10%	\$1,740,370/5.30%	\$1,417,370/4.31%	\$494,277/1.50%	\$81,199/0.25%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.