HUB_GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2020 21-Apr-2020 SECTION VII - STATE AGENCY EXPENDITURE DATA FUND TOTAL TOTAL SPENT WITH SERVICE-DISABLED TYPE EXPENDITURE HUBS BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN VETERAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT / % AMOUNT/% 715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% т Ν S -TC - T ----------\$O 715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1% Т N \$1,887,188 \$113,966/6.04% \$91,901/4.87% \$22,065/1.17% S -TC - I -----_____ \$1,887,188 \$113,966/6.04% \$91,901/4.87% \$22,065/1.17% 715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9% \$84 669 т \$469,964/6.13% \$7,667,097 \$673,930/8.79% \$149,432/1.95% \$42,333/0.55% \$12,200/0.16% Ν \$469,964/6.13% \$42,333/0.55% \$8,232/0.11% \$917,953/11.84% \$1.328.156/17.13% \$401.969/5.19% S -TC - T -----_____ -------------------------\$7,751,766 \$2,002,086/25.83% \$551,402/7.11% \$478,197/6.17% \$960,286/12.39% \$12,200/0.16% 715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7% Т \$23,880 N \$763,227 \$9,700/1.27% \$9,700/1.27% \$1,824/0.25% \$39,755/5.48% \$89,040/12.28% S * * * \$174,753/24.09% \$7,020/0.97% \$37,113/5.12% -TC - T \$787,108 \$184,453/23.43% \$9,700/1.23% \$39,755/5.05% \$89.040/11.31% \$7.020/0.89% \$37.113/4.72% \$1,824/0.23% 715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26% -\$13,380 \$492 \$492 Т \$102,017/0.87% Ν \$11,675,622 \$898,859/7.70% \$487,728/4.18% \$246,656/2.11% \$36,204/0.31% \$5,200/0.04% \$21,052/0.18% *** \$331,282/4.91% \$93,041/1.38% \$33,890/0.50% \$200,181/2.97% \$4,170/0.06% S -TC - I -----------_____ _____ _____ _____ \$11,662,241 \$1,230,634/10.55% \$581,262/4.98% \$135,907/1.17% \$446,838/3.83% \$40,374/0.35% \$5,200/0.04% \$21,052/0.18% 715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% т -\$4 Ν \$11,185,832 \$3,067,150/27.42% \$1,515,818/13.55% \$876,327/7.83% \$560,455/5.01% \$114,549/1.02% S * * * \$96,319/7.37% \$6,335/0.48% \$56,220/4.30% \$15,518/1.19% \$18,245/1.40% -TC - T _____ ---------------_____ -----_____ \$11,185,828 \$3,163,469/28.28% \$1,522,153/13.61% \$932,548/8.34% \$575,973/5.15% \$132,794/1.19% 715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures \$95,164 \$492/0.52% \$492/0.52% т \$2,254,580/6.80% \$1,470,375/4.43% Ν \$33,178,968 \$4,763,606/14.36% \$849,444/2.56% \$162,953/0.49% \$5,200/0.02% \$21,052/0.06% * * * S

\$1,930,512/11.68% \$100,168/0.61% \$37,113/0.22% \$501,346/3.03% \$1,173,408/7.10% \$111,455/0.67% \$7,020/0.04% -TC - T --------------------\$33,274,133 \$6,694,611/20.12% \$2,756,420/8.28% \$1,570,543/4.72% \$2,022,853/6.08% \$274,408/0.82% \$12,220/0.04% \$58.165/0.17%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.