

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,790							
	\$17,790							
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$66,036	\$5,060/7.66%			\$5,060/7.66%			
	\$66,036	\$5,060/7.66%			\$5,060/7.66%			
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$19,474,597	\$1,335,147/6.86%	\$226/0.00%	\$6,520/0.03%	\$1,309,149/6.72%	\$19,250/0.10%		
	***	\$669,514/3.82%	\$16,481/0.09%	\$25,664/0.15%	\$626,634/3.58%	\$735/0.00%		
	\$19,474,597	\$2,004,661/10.29%	\$16,707/0.09%	\$32,184/0.17%	\$1,935,783/9.94%	\$19,985/0.10%		
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,790,101	\$1,241,458/25.92%	\$237,671/4.96%	\$111,232/2.32%	\$881,643/18.41%	\$10,911/0.23%		
	***	\$112,714/7.27%	\$11,829/0.76%	\$39,507/2.55%	\$61,377/3.96%			
	\$4,790,101	\$1,354,173/28.27%	\$249,500/5.21%	\$150,739/3.15%	\$943,021/19.69%	\$10,911/0.23%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$24,348,525	\$2,581,666/10.60%	\$237,898/0.98%	\$117,752/0.48%	\$2,195,853/9.02%	\$30,162/0.12%		
	***	\$782,228/4.10%	\$28,310/0.15%	\$65,171/0.34%	\$688,011/3.61%	\$735/0.00%		
	\$24,348,525	\$3,363,894/13.82%	\$266,208/1.09%	\$182,924/0.75%	\$2,883,864/11.84%	\$30,897/0.13%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.