SECTION VII - STATE AGENCY EXPENDITURE DATA

	SECTION VII - STATE AGENCT EXPENDITORE DATA							
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			711-TEXAS A & M UNIVE	RSITY (MAIN UNIV)-Heavy	Construction Unadjusted G	Goal is 11.2%		
T N S -TC -I								
			711-TEXAS A & M UNIVER	SITY (MAIN UNIV)-Buildin	ng Construction Unadjusted	Goal is 21.1%		
T N S -TC -I	-\$38,261 \$28,640,878 ***	\$67,497/0.24% \$9,039,591/31.94%		\$52,777/0.18%	\$14,720/0.05% \$9,039,591/31.94%			
	\$28,602,616	\$9,107,089/31.84%		\$52,777/0.18%	\$9,054,311/31.66%			
			711-TEXAS A & M UN	IVERSITY (MAIN UNIV)-Spe	ecial Trade Unadjusted Goa	al is 32.9%		
T N S -TC -I	-\$1,004 \$58,009,831 ***	\$3,180,157/5.48% \$7,760,866/13.38%	\$8,649/0.01%	\$1,435/0.00% \$1,854,036/3.20%	\$3,161,747/5.45% \$5,659,211/9.76%	\$8,325/0.01% \$119,040/0.21%	\$77,321/0.13%	\$51,257/0.09%
	\$58,008,826	\$10,941,024/18.86%	\$8,649/0.01%	\$1,855,471/3.20%	\$8,820,958/15.21%	\$127,365/0.22%	\$77,321/0.13%	\$51,257/0.09%
	,,,,,,,,,	,,,,,,			sional Services Unadjusted		4,,	4,,
T N S -TC -I	\$380,093 ***	\$3,600/0.95% \$70,436/18.96%	\$70,436/18.96%	\$3,600/0.95%	, , , , , , , , , , , , , , , , , , ,			
	\$380,093	\$74,036/19.48%	\$70,436/18.53%	\$3,600/0.95%				
			711-TEXAS A & M UN	IVERSITY (MAIN UNIV)-Oth	her Services Unadjusted Go	pal is 26%		
T N S -TC -I	-\$35,021 \$60,872,336 *** \$181	-\$357 \$3,452,557/5.67% \$4,001,859/8.85%	\$315,296/0.52% \$265,097/0.59%	\$746,479/1.23% \$2,486,353/5.50%	-\$357 \$1,829,390/3.01% \$1,249,440/2.76%	\$529,513/0.87% \$883/0.00%		\$31,878/0.05% \$85/0.00%
	\$60,837,134	\$7,454,060/12.25%	\$580,393/0.95%	\$3,232,833/5.31%	\$3,078,473/5.06%	\$530,396/0.87%		\$31,963/0.05%
			711-TEXAS A & M UNIVER	SITY (MAIN UNIV)-Commod:	ity Purchasing Unadjusted	Goal is 21.1%		
T N S -TC -I	-\$321,640 \$86,414,416 *** \$69,153	-\$9,940 \$18,151,920/21.01% \$143,764/0.44% \$13,212/19.11%	-\$102 \$5,556,637/6.43% \$1,433/0.00%	-\$49 \$4,707,042/5.45% \$96,669/0.30%	-\$9,788 \$4,413,589/5.11% \$41,042/0.13% \$13,212/19.11%	\$3,271,392/3.79% \$2,843/0.01%	\$1,468/0.00%	\$201,791/0.23% \$1,775/0.01%
	\$86,023,622	\$18,272,532/21.24%	\$5,557,967/6.46%	\$4,803,662/5.58%	\$4,431,630/5.15%	\$3,274,236/3.81%	\$1,468/0.00%	\$203,567/0.24%
			711-TEXAS A	& M UNIVERSITY (MAIN UN	NIV)-Grand Total Expenditu	ires		
T N S -TC -I	-\$395,928 \$234,317,556 *** \$69,334	-\$10,297 \$24,855,733/10.61% \$21,016,519/12.78% \$13,212/19.06%	-\$102 \$5,880,583/2.51% \$336,966/0.20%	-\$49 \$5,511,334/2.35 \$4,437,059/2.70%	-\$10,145 \$9,419,446/4.02% \$15,989,286/9.72% \$13,212/19.06%	\$3,809,231/1.63% \$122,767/0.07%	\$1,468/0.00% \$77,321/0.05%	\$233,669/0.10% \$53,118/0.03%
	\$233,852,293	\$45,848,742/19.61%	\$6,217,447/2.66%	\$9,948,344/4.25%	\$25,385,374/10.86%	\$3,931,998/1.68%	\$78,789/0.03%	\$286,787/0.12%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.