

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,001,521,926	\$80,032,673/2.00%	\$3,148,282/0.08%	\$43,615,366/1.09%	\$31,629,387/0.79%	\$1,639,637/0.04%		
N								
S	***	\$121,506,368/3.47%	\$11,085,742/0.32%	\$54,011,624/1.54%	\$39,940,102/1.14%	\$8,703,514/0.25%	\$7,765,384/0.22%	
-TC								
-I	\$145,030,756							
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	\$3,856,491,169	\$201,539,041/5.23%	\$14,234,024/0.37%	\$97,626,990/2.53%	\$71,569,489/1.86%	\$10,343,152/0.27%	\$7,765,384/0.20%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$33,097,895	\$1,350,199/4.08%		\$294,836/0.89%	\$335,839/1.01%	\$445,715/1.35%	\$273,808/0.83%	
N								
S	***							
-TC	\$379,760							
-I	\$28,446							
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	\$32,689,688	\$1,350,199/4.13%		\$294,836/0.90%	\$335,839/1.03%	\$445,715/1.36%	\$273,808/0.84%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$26,016,703	\$5,246,991/20.17%	\$99,122/0.38%	\$2,108,306/8.10%	\$1,394,208/5.36%	\$795,185/3.06%	\$848,968/3.26%	\$1,200/0.00%
N								
S	***	\$4,537,600/26.07%	\$175,804/1.01%	\$1,634,411/9.39%	\$2,639,199/15.16%		\$88,184/0.51%	
-TC								
-I	\$835,908							
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	\$25,180,794	\$9,784,591/38.86%	\$274,927/1.09%	\$3,742,718/14.86%	\$4,033,407/16.02%	\$795,185/3.16%	\$937,153/3.72%	\$1,200/0.00%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$487,357,184	\$89,273,681/18.32%	\$1,400,130/0.29%	\$41,758,437/8.57%	\$20,293,018/4.16%	\$23,607,350/4.84%	\$1,709,635/0.35%	\$505,109/0.10%
N								
S	***	\$86,982,617/18.04%	\$5,995,863/1.24%	\$37,879,564/7.86%	\$23,965,167/4.97%	\$15,213,037/3.16%	\$3,136,341/0.65%	\$792,644/0.16%
-TC								
-I	\$1,675,193							
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	\$485,681,991	\$176,256,299/36.29%	\$7,395,994/1.52%	\$79,638,001/16.40%	\$44,258,185/9.11%	\$38,820,388/7.99%	\$4,845,976/1.00%	\$1,297,753/0.27%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$335,246,962	\$47,261,623/14.10%	\$2,412,733/0.72%	\$15,033,006/4.48%	\$21,366,047/6.37%	\$7,347,383/2.19%	\$725,604/0.22%	\$376,848/0.11%
N								
S	***	\$935,756/0.33%		\$122,949/0.04%	\$810,417/0.29%	\$2,141/0.00%	\$187/0.00%	\$60/0.00%
-TC	\$782,777	\$229,062/29.26%			\$229,062/29.26%			
-I	\$12,622,135							
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	\$321,842,048	\$47,968,318/14.90%	\$2,412,733/0.75%	\$15,155,955/4.71%	\$21,947,402/6.82%	\$7,349,525/2.28%	\$725,791/0.23%	\$376,909/0.12%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$195,813,320	\$15,119,289/7.72%	\$1,386,753/0.71%	\$3,778,586/1.93%	\$8,743,611/4.47%	\$1,202,529/0.61%	\$7,808/0.00%	
N								
S	***	\$164,907/0.11%	\$600/0.00%	\$37,818/0.02%	\$118,829/0.08%	\$2,436/0.00%	\$2,933/0.00%	\$2,288/0.00%
-TC	\$109,695,150	\$1,420,091/1.29%	\$210,695/0.19%	\$4,068/0.00%	\$558,651/0.51%	\$646,676/0.59%		
-I	\$19,597							
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	\$86,098,572	\$13,864,105/16.10%	\$1,176,659/1.37%	\$3,812,336/4.43%	\$8,303,789/9.64%	\$558,289/0.65%	\$10,741/0.01%	\$2,288/0.00%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$5,079,053,992	\$238,284,459/4.69%	\$8,447,022/0.17%	\$106,588,538/2.10%	\$83,762,112/1.65%	\$35,037,801/0.69%	\$3,565,825/0.07%	\$883,158/0.02%
N								
S	***	\$214,127,250/4.82%	\$17,258,011/0.39%	\$93,686,367/2.11%	\$67,473,715/1.52%	\$23,921,130/0.54%	\$10,993,030/0.25%	\$794,994/0.02%
-TC	\$110,857,687	\$1,649,153/1.49%	\$210,695/0.19%	\$4,068/0.00%	\$787,713/0.71%	\$646,676/0.58%		
-I	\$160,212,038							
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	\$4,807,984,266	\$450,762,555/9.38%	\$25,494,338/0.53%	\$200,270,837/4.17%	\$150,448,114/3.13%	\$58,312,256/1.21%	\$14,558,855/0.30%	\$1,678,152/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.