

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--|--|--|--|---|---------------------------------|--------------------------|--|
| 576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$2,915 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,915 | | | | | | | |
| 576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$55,489 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$55,489 | | | | | | | |
| 576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$60,033 \$25,403 | \$9,752/16.24% | | | \$4,802/8.00% | | | \$4,950/8.25% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$85,437 | \$9,752/11.41% | | | \$4,802/5.62% | | | \$4,950/5.79% |
| 576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$4,488 | \$40/0.89% | | | \$40/0.89% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,488 | \$40/0.89% | | | \$40/0.89% | | | |
| 576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$421,997 \$742,954 \$9,685 | \$40,474/9.59% \$34,470/4.64% | \$460/0.11% | \$395/0.09% \$8,900/1.20% | \$38,369/9.09% \$18,729/2.52% | \$874/0.21% \$569/0.08% | | \$375/0.09% \$6,269/0.84% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,155,267 | \$74,944/6.49% | \$460/0.04% | \$9,295/0.80% | \$57,099/4.94% | \$1,444/0.13% | | \$6,644/0.58% |
| 576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,942,551 \$922,586 *** \$563,836 | \$316,411/16.29% \$112,995/12.25% \$12,079/3.38% | \$33,775/1.74% \$20,251/2.20% \$51/0.01% | \$6,556/0.34% \$6,923/0.75% \$2,880/0.81% | \$245,295/12.63% \$78,098/8.47% \$8,890/2.49% | \$19,987/1.03% \$7,721/0.84% | | \$10,796/0.56% \$255/0.07% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,301,301 | \$441,485/19.18% | \$54,079/2.35% | \$16,360/0.71% | \$332,284/14.44% | \$27,709/1.20% | | \$11,052/0.48% |
| 576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,427,498 \$1,750,922 *** \$573,521 | \$366,637/15.10% \$147,505/8.42% \$12,079/3.38% | \$34,235/1.41% \$20,251/1.16% \$51/0.01% | \$6,951/0.29% \$15,823/0.90% \$2,880/0.81% | \$288,466/11.88% \$96,868/5.53% \$8,890/2.49% | \$20,862/0.86% \$8,291/0.47% | | \$16,121/0.66% \$6,269/0.36% \$255/0.07% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,604,899 | \$526,222/14.60% | \$54,539/1.51% | \$25,656/0.71% | \$394,225/10.94% | \$29,153/0.81% | | \$22,647/0.63% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.