

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$349,871							
	\$349,871							
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$111,473	\$6,756/6.06%		\$6,756/6.06%				
	\$111,473	\$6,756/6.06%		\$6,756/6.06%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$805,227	\$2,274/0.28%		\$1,125/0.14%	\$1,149/0.14%			
	\$525 \$601,863			\$1,125/0.55%	\$1,149/0.57%			
	\$202,839	\$2,274/1.12%		\$1,125/0.55%	\$1,149/0.57%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,853,954	\$4,721,088/17.58%		\$140,420/0.52%	\$3,513,132/13.08%	\$1,049,081/3.91%	\$18,453/0.07%	
	*** \$722,172	\$675/0.03%		\$675/0.03%				
	\$1,091,710			\$141,095/0.56%	\$3,513,132/14.03%	\$1,049,081/4.19%	\$18,453/0.07%	
	\$25,040,071	\$4,721,763/18.86%		\$141,095/0.56%	\$3,513,132/14.03%	\$1,049,081/4.19%	\$18,453/0.07%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$100,674,542	\$2,594,492/2.58%	\$100,349/0.10%	\$44,142/0.04%	\$855,455/0.85%	\$1,594,545/1.58%		
	*** \$670,966	\$89/0.01%			\$89/0.01%			
	\$70,235	\$7,930/1.18%			\$5,057/0.75%	\$2,872/0.43%		
	\$99,933,339	\$2,586,651/2.59%	\$100,349/0.10%	\$44,142/0.04%	\$850,486/0.85%	\$1,591,672/1.59%		
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC -I	\$128,795,069	\$7,324,610/5.69%	\$100,349/0.08%	\$192,443/0.15%	\$4,369,736/3.39%	\$2,643,627/2.05%	\$18,453/0.01%	
	*** \$1,393,664	\$764/0.02%		\$675/0.02%	\$89/0.00%			
	\$1,763,809	\$7,930/0.57%			\$5,057/0.36%	\$2,872/0.21%		
	\$125,637,595	\$7,317,444/5.82%	\$100,349/0.08%	\$193,118/0.15%	\$4,364,768/3.47%	\$2,640,754/2.10%	\$18,453/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.