

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,039	\$6,103/67.52%		\$6,103/67.52%				
	\$9,039	\$6,103/67.52%		\$6,103/67.52%				
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,622,702							
	\$1,602,949							
	\$19,753							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$42,421,058	\$11,077,942/26.11%	\$238,522/0.56%	\$1,494,465/3.52%	\$4,207,947/9.92%	\$5,086,897/11.99%	\$50,109/0.12%	
	\$792,844							
	\$924,380							
	\$40,703,833	\$11,077,942/27.22%	\$238,522/0.59%	\$1,494,465/3.67%	\$4,207,947/10.34%	\$5,086,897/12.50%	\$50,109/0.12%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,450,681	\$3,732,535/57.86%	\$27,666/0.43%	\$3,445/0.05%	\$516,751/8.01%	\$3,181,076/49.31%	\$3,595/0.06%	
	\$48,248	\$22,235/46.09%		\$901/1.87%	\$1,538/3.19%	\$19,795/41.03%		
	\$1,694							
	\$6,400,738	\$3,710,299/57.97%	\$27,666/0.43%	\$2,543/0.04%	\$515,213/8.05%	\$3,161,281/49.39%	\$3,595/0.06%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$50,503,482	\$14,816,581/29.34%	\$266,188/0.53%	\$1,504,014/2.98%	\$4,724,699/9.36%	\$8,267,974/16.37%	\$53,704/0.11%	
	\$841,092	\$22,235/2.64%		\$901/0.11%	\$1,538/0.18%	\$19,795/2.35%		
	\$2,529,024							
	\$47,133,365	\$14,794,345/31.39%	\$266,188/0.56%	\$1,503,112/3.19%	\$4,723,160/10.02%	\$8,248,178/17.50%	\$53,704/0.11%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.