

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$32,264	\$32,264/100.00%		\$25,000/77.49%	\$7,264/22.51%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,264	\$32,264/100.00%		\$25,000/77.49%	\$7,264/22.51%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,595,060	\$1,106/0.07%			\$1,106/0.07%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$697,902							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$897,157	\$1,106/0.12%			\$1,106/0.12%			
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$198,902	\$87,795/44.14%	\$60,531/30.43%	\$6,124/3.08%	\$9,721/4.89%	\$11,419/5.74%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,660	\$277/0.48%		\$277/0.48%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$141,242	\$87,518/61.96%	\$60,531/42.86%	\$5,847/4.14%	\$9,721/6.88%	\$11,419/8.09%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$1,826,227	\$121,165/6.63%	\$60,531/3.31%	\$31,124/1.70%	\$18,091/0.99%	\$11,419/0.63%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$755,562	\$277/0.04%		\$277/0.04%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,070,664	\$120,888/11.29%	\$60,531/5.65%	\$30,847/2.88%	\$18,091/1.69%	\$11,419/1.07%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.