

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,108,481 ***	\$546,814/3.88%		\$161,986/1.15%	\$316,867/2.25%	\$44,088/0.31%	\$23,871/0.17%	
	\$14,108,481	\$546,814/3.88%		\$161,986/1.15%	\$316,867/2.25%	\$44,088/0.31%	\$23,871/0.17%	
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,836,015 ***	\$959,051/6.06% \$344,427/2.54%		\$203,073/1.28% \$156,003/1.15%	\$600,014/3.79% \$70,490/0.52%	\$155,964/0.98% \$106,334/0.78%	\$11,598/0.09%	
	\$15,836,015	\$1,303,479/8.23%		\$359,077/2.27%	\$670,504/4.23%	\$262,298/1.66%	\$11,598/0.07%	
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,199,080 ***	\$350,610/5.66% \$432,241/25.56%		\$11,615/0.19% \$121,156/7.16%	\$237,728/3.83% \$109,244/6.46%	\$101,266/1.63% \$193,860/11.46%	\$7,980/0.47%	
	\$6,199,080	\$782,851/12.63%		\$132,771/2.14%	\$346,972/5.60%	\$295,126/4.76%	\$7,980/0.13%	
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$175,729,985 ***	\$21,048,173/11.98% \$716,010/1.02%	\$100,587/0.06% \$86,491/0.12%	\$13,158,522/7.49% \$207,015/0.30%	\$3,902,854/2.22% \$73,667/0.11%	\$3,847,483/2.19% \$29,858/0.04%	\$324/0.00% \$318,976/0.46%	\$38,400/0.02%
	\$175,729,985	\$21,764,184/12.39%	\$187,079/0.11%	\$13,365,538/7.61%	\$3,976,522/2.26%	\$3,877,342/2.21%	\$319,301/0.18%	\$38,400/0.02%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$681,869,308 ***	\$7,830,957/1.15% \$1,142,342/2.95%	\$129,028/0.02% \$37,817/0.10%	\$3,362,127/0.49% \$363,869/0.94%	\$1,591,042/0.23% \$614,998/1.59%	\$2,314,984/0.34% \$125,657/0.32%	\$1,639/0.00%	\$432,136/0.06%
	\$681,869,308	\$8,973,300/1.32%	\$166,845/0.02%	\$3,725,997/0.55%	\$2,206,040/0.32%	\$2,440,641/0.36%	\$1,639/0.00%	\$432,136/0.06%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$893,742,872 ***	\$30,188,792/3.38% \$3,181,836/2.30%	\$229,616/0.03% \$124,309/0.09%	\$16,735,338/1.87% \$1,010,032/0.73%	\$6,331,639/0.71% \$1,185,268/0.86%	\$6,419,698/0.72% \$499,799/0.36%	\$1,963/0.00% \$362,426/0.26%	\$470,536/0.05%
	\$893,742,872	\$33,370,629/3.73%	\$353,925/0.04%	\$17,745,370/1.99%	\$7,516,908/0.84%	\$6,919,497/0.77%	\$364,390/0.04%	\$470,536/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.