

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,587	-----	-----	-----	-----	-----	-----	-----
	\$17,587	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,885,202	\$351,362/18.64%	-----	-----	\$217,090/11.52%	\$134,272/7.12%	-----	-----
	\$1,885,202	\$351,362/18.64%	-----	-----	\$217,090/11.52%	\$134,272/7.12%	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$142,363	\$19,818/13.92%	-----	-----	\$1,140/0.80%	\$18,677/13.12%	-----	-----
	\$622	\$484/77.93%	-----	-----	\$484/77.93%	-----	-----	-----
	\$141,740	\$19,333/13.64%	-----	-----	\$656/0.46%	\$18,677/13.18%	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$2,045,153	\$371,180/18.15%	-----	-----	\$218,231/10.67%	\$152,949/7.48%	-----	-----
	\$622	\$484/77.93%	-----	-----	\$484/77.93%	-----	-----	-----
	\$2,044,531	\$370,695/18.13%	-----	-----	\$217,746/10.65%	\$152,949/7.48%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.