

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$302,065 *** \$4,684 ----- \$297,380	\$9,085/3.01% \$15,000/66.71% \$4,546/97.04% ----- \$19,539/6.57%	\$884/0.29% \$15,000/66.71%		\$8,201/2.72% \$4,546/97.04% ----- \$3,655/1.23%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$342,784 \$53 ----- \$342,731	\$85,250/24.87% \$17/33.33% ----- \$85,232/24.87%	\$917/0.27%	\$12,107/3.53%	\$59,675/17.41% \$17/33.33% ----- \$59,657/17.41%	\$12,549/3.66%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$644,850 *** \$4,738 ----- \$640,112	\$94,336/14.63% \$15,000/66.71% \$4,563/96.32% ----- \$104,772/16.37%	\$1,801/0.28% \$15,000/66.71%	\$12,107/1.88%	\$67,877/10.53% \$4,563/96.32% ----- \$63,313/9.89%	\$12,549/1.95%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.