

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$320,153	\$1,530/0.48%		\$1,530/0.48%				
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	\$320,153	\$1,530/0.48%		\$1,530/0.48%				
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,128,542	\$566,164/50.17%	\$273,697/24.25%	\$51,146/4.53%	\$241,321/21.38%			
	***	\$1,074/0.19%			\$1,074/0.19%			
	\$10,200							
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	\$1,118,342	\$567,238/50.72%	\$273,697/24.47%	\$51,146/4.57%	\$242,395/21.67%			
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,037,435	\$453,943/7.52%	\$217,288/3.60%	\$128,546/2.13%	\$108,108/1.79%			
	***	\$6,744/0.51%		\$1,665/0.13%	\$4,208/0.32%		\$870/0.07%	
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	\$6,037,435	\$460,688/7.63%	\$217,288/3.60%	\$130,212/2.16%	\$112,317/1.86%		\$870/0.01%	
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,925,935	\$8,419/0.21%			\$8,419/0.21%			

	\$8,324							
	\$47,797							
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	\$3,869,813	\$8,419/0.22%			\$8,419/0.22%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$49,127,275	\$6,413,019/13.05%	\$172,649/0.35%	\$1,616,302/3.29%	\$3,272,321/6.66%	\$1,314,636/2.68%	\$25,054/0.05%	\$12,055/0.02%
	***	\$585,183/1.56%		\$18,084/0.05%	\$280,984/0.75%	\$284,799/0.76%	\$1,314/0.00%	
	\$231,257	\$8,024/3.47%				\$8,024/3.47%		
	\$628,901							
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	\$48,267,115	\$6,990,179/14.48%	\$172,649/0.36%	\$1,634,387/3.39%	\$3,553,306/7.36%	\$1,591,411/3.30%	\$26,369/0.05%	\$12,055/0.02%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$75,362,954	\$10,496,474/13.93%	\$588,735/0.78%	\$480,354/0.64%	\$8,830,004/11.72%	\$595,185/0.79%	\$2,194/0.00%	
	***	\$73,446/0.24%	\$2,648/0.01%	\$12,275/0.04%	\$55,396/0.18%	\$2,211/0.01%	\$914/0.00%	
	\$19,651,000	\$42,311/0.22%	\$629/0.00%	\$854/0.00%	\$34,938/0.18%	\$5,888/0.03%		
	\$39,661							
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	\$55,672,292	\$10,527,610/18.91%	\$590,753/1.06%	\$491,775/0.88%	\$8,850,462/15.90%	\$591,509/1.06%	\$3,109/0.01%	
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S -TC -I	\$135,902,296	\$17,939,552/13.20%	\$1,252,370/0.92%	\$2,277,879/1.68%	\$12,460,174/9.17%	\$1,909,822/1.41%	\$27,249/0.02%	\$12,055/0.01%
	***	\$666,449/0.95%	\$2,648/0.00%	\$32,026/0.05%	\$341,663/0.49%	\$287,011/0.41%	\$3,100/0.00%	
	\$19,900,782	\$50,335/0.25%	\$629/0.00%	\$854/0.00%	\$34,938/0.18%	\$13,912/0.07%		
	\$716,360							
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	\$115,285,153	\$18,555,666/16.10%	\$1,254,389/1.09%	\$2,309,051/2.00%	\$12,766,899/11.07%	\$2,182,921/1.89%	\$30,349/0.03%	\$12,055/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.