

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$19,741	\$19,741/100.00%	\$19,741/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,741	\$19,741/100.00%	\$19,741/100.00%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$273,252	\$53,815/19.69%		\$157/0.06%	\$5,980/2.19%	\$47,264/17.30%		\$411/0.15%
T N S -TC -I	\$11,493							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$261,758	\$53,815/20.56%		\$157/0.06%	\$5,980/2.28%	\$47,264/18.06%		\$411/0.16%
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$398,036	\$226,327/56.86%	\$33,231/8.35%	\$6,150/1.55%	\$124,975/31.40%	\$61,969/15.57%		
T N S -TC -I	\$2,490	\$325/13.08%			\$325/13.08%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$395,546	\$226,001/57.14%	\$33,231/8.40%	\$6,150/1.55%	\$124,649/31.51%	\$61,969/15.67%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$691,030	\$299,884/43.40%	\$52,973/7.67%	\$6,307/0.91%	\$130,956/18.95%	\$109,234/15.81%		\$411/0.06%
T N S -TC -I	\$13,984	\$325/2.33%			\$325/2.33%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$677,046	\$299,558/44.24%	\$52,973/7.82%	\$6,307/0.93%	\$130,630/19.29%	\$109,234/16.13%		\$411/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.