

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$211,516	\$118,434/55.99%		\$89,837/42.47%	\$23,915/11.31%		\$4,682/2.21%	
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	\$211,516	\$118,434/55.99%		\$89,837/42.47%	\$23,915/11.31%		\$4,682/2.21%	
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,148,351	\$5,775,833/70.88%		\$1,882,986/23.11%	\$44,090/0.54%	\$3,770,724/46.28%	\$78,032/0.96%	
	***	\$379,314/4.68%		\$153,800/1.90%	\$225,514/2.79%			
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	\$8,148,351	\$6,155,148/75.54%		\$2,036,787/25.00%	\$269,604/3.31%	\$3,770,724/46.28%	\$78,032/0.96%	
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,766,471	\$747,926/27.04%	\$6,830/0.25%	\$598,206/21.62%	\$124,613/4.50%	\$849/0.03%	\$17,427/0.63%	
	***	\$5,823/0.22%		\$212/0.01%	\$5,611/0.21%			
	\$667							
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	\$2,765,804	\$753,750/27.25%	\$6,830/0.25%	\$598,419/21.64%	\$130,224/4.71%	\$849/0.03%	\$17,427/0.63%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$848,675	\$177,009/20.86%	\$130,371/15.36%		\$46,638/5.50%			
	***	\$12,150/1.73%			\$12,150/1.73%			
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	\$848,675	\$189,159/22.29%	\$130,371/15.36%		\$58,788/6.93%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,467,603	\$431,335/17.48%	\$123,824/5.02%	\$43,173/1.75%	\$242,199/9.82%	\$20,465/0.83%	\$1,672/0.07%	
	***	\$49/1.94%			\$49/1.94%			
	\$17,886	\$28/0.16%			\$28/0.16%			
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	\$2,449,716	\$431,357/17.61%	\$123,824/5.05%	\$43,173/1.76%	\$242,221/9.89%	\$20,465/0.84%	\$1,672/0.07%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,862,605	\$482,974/16.87%	\$25,152/0.88%	\$77,549/2.71%	\$369,633/12.91%	\$10,639/0.37%		
	***	\$9,410/1.09%	\$689/0.08%	\$1,207/0.14%	\$7,429/0.86%	\$85/0.01%		
	\$469,361	\$10,580/2.25%	\$10,195/2.17%		\$385/0.08%			
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	\$2,393,244	\$481,804/20.13%	\$15,646/0.65%	\$78,757/3.29%	\$376,676/15.74%	\$10,724/0.45%		
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$17,305,223	\$7,733,514/44.69%	\$286,177/1.65%	\$2,691,752/15.55%	\$851,090/4.92%	\$3,802,678/21.97%	\$101,814/0.59%	
	***	\$406,748/3.31%	\$689/0.01%	\$155,220/1.26%	\$250,753/2.04%	\$85/0.00%		
	\$487,915	\$10,608/2.17%	\$10,195/2.09%		\$413/0.08%			
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	\$16,817,308	\$8,129,654/48.34%	\$276,671/1.65%	\$2,846,973/16.93%	\$1,101,430/6.55%	\$3,802,763/22.61%	\$101,814/0.61%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.