

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$95,672							
	\$95,672							
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$573,481	\$122,500/21.36%	\$122,500/21.36%					
	\$573,481	\$122,500/21.36%	\$122,500/21.36%					
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$91,983,986	\$10,619,281/11.54%		\$10,390,861/11.30%	\$198,539/0.22%	\$29,879/0.03%		
	*** \$25,570	\$2,697,583/3.40%	\$1,591,964/2.01%	\$744,783/0.94%	\$355,629/0.45%	\$5,205/0.01%		
	\$91,958,416	\$13,316,864/14.48%	\$1,591,964/1.73%	\$11,135,645/12.11%	\$554,169/0.60%	\$35,085/0.04%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,515,380	\$1,059,000/69.88%	\$47,962/3.17%	\$241,870/15.96%	\$548,300/36.18%	\$220,867/14.58%		
	\$1,680	\$172/10.28%			\$172/10.28%			
	\$1,513,699	\$1,058,828/69.95%	\$47,962/3.17%	\$241,870/15.98%	\$548,127/36.21%	\$220,867/14.59%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$94,168,521	\$11,800,782/12.53%	\$170,463/0.18%	\$10,632,731/11.29%	\$746,840/0.79%	\$250,747/0.27%		
	*** \$27,250	\$2,697,583/3.40%	\$1,591,964/2.01%	\$744,783/0.94%	\$355,629/0.45%	\$5,205/0.01%		
	\$94,141,270	\$14,498,193/15.40%	\$1,762,427/1.87%	\$11,377,515/12.09%	\$1,102,297/1.17%	\$255,953/0.27%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.