HUB_GOV_RPT		TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2020 SECTION VII - STATE AGENCY EXPENDITURE DATA					21-Apr-2020	
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			320-TEXAS WORKFORCH	E COMMISSION-Heavy Cons	truction Unadjusted Goal	is 11.2%		
T N								
S -TC								
-I 								
	320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%							
Т								
N S -TC								
-IC -I								
		320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%						
T N	\$3,087,894	\$263,837/8.54%	\$87,245/2.83%	\$95,678/3.10%	\$19,111/0.62%	\$1,238/0.04%		\$60,562/1.96%
S -TC								
-I 								
	\$3,087,894	\$263,837/8.54%	\$87,245/2.83%	\$95,678/3.10%	\$19,111/0.62%	\$1,238/0.04%		\$60,562/1.96%
т	\$365,573	\$270,312/73.94%	320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7% \$250,500/68.52% \$19,					
N S	<i>4303,313</i>	<i>42.0,312,731310</i>			<i>Q230,300,001320</i>		\$19,812/5.42%	
-TC -I								
	\$365,573	\$270,312/73.94%			\$250,500/68.52%		\$19,812/5.42%	
		320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%						
T N	\$19,588,828	\$4,501,555/22.98%	\$26,285/0.13%	\$404,702/2.07%	\$2,391,181/12.21%	\$1,679,385/8.57%		
S -TC	\$81,632							
-I 	\$3,199,890							
	\$16,307,305	\$4,501,555/27.60%	\$26,285/0.16%	\$404,702/2.48%	\$2,391,181/14.66%	\$1,679,385/10.30%		
	320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%							
T N	\$4,851,363	\$356,173/7.34%	\$59,231/1.22%	\$71,385/1.47%	\$185,260/3.82%	\$40,295/0.83%		
S -TC	*** \$120,017	\$31,993/26.66%	\$2,468/2.06%		\$28,549/23.79%	\$975/0.81%		
-I 	\$1,323	6224 170/6 0E%			¢156 710/2 21%			
	\$4,730,023	\$324,179/6.85%	\$56,762/1.20% 320-TEXAS	\$71,385/1.51% S WORKFORCE COMMISSION-	\$156,710/3.31% Grand Total Expenditures	\$39,320/0.83%		
т	\$27,893,660	\$5,391,878/19.33%	\$172,762/0.62%	\$571,766/2.05%	\$2,846,054/10.20%	, \$1,720,920/6.17%	\$19,812/0.07%	\$60,562/0.22%
N S	***							
-TC -I	\$201,649 \$3,201,213	\$31,993/15.87%	\$2,468/1.22%		\$28,549/14.16%	\$975/0.48%		
	\$24,490,796	\$5,359,884/21.89%	\$170,293/0.70%	\$571,766/2.33%	\$2,817,504/11.50%	\$1,719,945/7.02%	\$19,812/0.08%	\$60,562/0.25%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.