

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,603	-----	-----	-----	-----	-----	-----	-----
	\$1,603	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,727,404	\$1,482,570/19.19%	\$155,083/2.01%	\$247,941/3.21%	\$566,399/7.33%	\$513,146/6.64%	-----	-----
	***	\$530,661/11.15%	\$40,398/0.85%	\$41,433/0.87%	\$420,530/8.84%	-----	\$28,298/0.59%	
	\$130	-----	-----	-----	-----	-----	-----	
	\$7,727,274	\$2,013,231/26.05%	\$195,481/2.53%	\$289,374/3.74%	\$986,930/12.77%	\$513,146/6.64%	\$28,298/0.37%	
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,415,889	\$1,722,057/50.41%	\$35,667/1.04%	\$730,129/21.37%	\$906,764/26.55%	\$49,495/1.45%	-----	-----
	\$100,201	\$96/0.10%	-----	-----	\$96/0.10%	-----	-----	
	\$3,315,687	\$1,721,960/51.93%	\$35,667/1.08%	\$730,129/22.02%	\$906,667/27.34%	\$49,495/1.49%	-----	
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$11,144,897	\$3,204,627/28.75%	\$190,751/1.71%	\$978,070/8.78%	\$1,473,164/13.22%	\$562,642/5.05%	-----	-----
	***	\$530,661/11.15%	\$40,398/0.85%	\$41,433/0.87%	\$420,530/8.84%	-----	\$28,298/0.59%	
	\$100,331	\$96/0.10%	-----	-----	\$96/0.10%	-----	-----	
	\$11,044,565	\$3,735,192/33.82%	\$231,149/2.09%	\$1,019,503/9.23%	\$1,893,597/17.15%	\$562,642/5.09%	\$28,298/0.26%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.