

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$58,999	\$7,647/12.96%				\$7,647/12.96%		
	\$58,999	\$7,647/12.96%				\$7,647/12.96%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$85,472							
	\$85,472							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$42,323,904	\$9,824,199/23.21%	\$450,085/1.06%	\$317,524/0.75%	\$7,133,392/16.85%	\$1,878,382/4.44%	\$2,253/0.01%	\$42,560/0.10%
	*** \$97,998 \$153,323	\$1,476,189/5.03%	\$145,340/0.50%	\$665,623/2.27%	\$605,065/2.06%	\$60,160/0.20%		
	\$42,072,582	\$11,300,388/26.86%	\$595,425/1.42%	\$983,148/2.34%	\$7,738,458/18.39%	\$1,938,542/4.61%	\$2,253/0.01%	\$42,560/0.10%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,790,627	\$1,495,752/17.02%	\$177,269/2.02%	\$145,890/1.66%	\$68,487/0.78%	\$1,104,105/12.56%		
	*** \$265,555 \$58,284	\$2,000,000/94.00% \$5,517/2.08%		\$2,000,000/94.00%	\$5,517/2.08%			
	\$8,466,787	\$3,490,234/41.22%	\$177,269/2.09%	\$2,145,890/25.34%	\$62,969/0.74%	\$1,104,105/13.04%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$51,259,003	\$11,327,599/22.10%	\$627,354/1.22%	\$463,414/0.90%	\$7,201,879/14.05%	\$2,990,135/5.83%	\$2,253/0.00%	\$42,560/0.08%
	*** \$363,554 \$211,608	\$3,476,189/11.04% \$5,517/1.52%	\$145,340/0.46%	\$2,665,623/8.47%	\$605,065/1.92% \$5,517/1.52%	\$60,160/0.19%		
	\$50,683,841	\$14,798,270/29.20%	\$772,695/1.52%	\$3,129,038/6.17%	\$7,801,427/15.39%	\$3,050,295/6.02%	\$2,253/0.00%	\$42,560/0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.