

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,000	-----	-----	-----	-----	-----	-----	-----
	\$1,000	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$103,592	\$15,629/15.09%	-----	-----	\$5,883/5.68%	\$9,745/9.41%	-----	-----
	\$1,618	-----	-----	-----	-----	-----	-----	-----
	\$101,974	\$15,629/15.33%	-----	-----	\$5,883/5.77%	\$9,745/9.56%	-----	-----
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$229,939	\$45,252/19.68%	\$1,887/0.82%	\$9,400/4.09%	\$33,963/14.77%	-----	-----	-----
	\$537	\$243/45.37%	-----	-----	\$243/45.37%	-----	-----	-----
	\$229,402	\$45,008/19.62%	\$1,887/0.82%	\$9,400/4.10%	\$33,720/14.70%	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$334,532	\$60,881/18.20%	\$1,887/0.56%	\$9,400/2.81%	\$39,847/11.91%	\$9,745/2.91%	-----	-----
	\$2,155	\$243/11.30%	-----	-----	\$243/11.30%	-----	-----	-----
	\$332,376	\$60,637/18.24%	\$1,887/0.57%	\$9,400/2.83%	\$39,603/11.92%	\$9,745/2.93%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.