

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$32,343	\$606/1.88%			\$606/1.88%			
	\$55							
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	\$32,288	\$606/1.88%			\$606/1.88%			
211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,749	\$36,173/80.84%			\$34,357/76.78%	\$1,816/4.06%		
	\$36,104	\$33,847/93.75%			\$33,847/93.75%			
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	\$8,644	\$2,325/26.90%			\$509/5.90%	\$1,816/21.01%		
211-Court of Criminal Appeals-Grand Total Expenditures								
T N S -TC -I	\$77,092	\$36,780/47.71%			\$34,964/45.35%	\$1,816/2.36%		
	\$36,159	\$33,847/93.61%			\$33,847/93.61%			
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	\$40,932	\$2,932/7.16%			\$1,116/2.73%	\$1,816/4.44%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.