

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|------------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$18,675 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$18,675 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$3,301,347 | \$1,024,528/31.03% | \$3,065/0.09% | \$2,387/0.07% | \$74,592/2.26% | \$944,482/28.61% | ----- | ----- |
| | \$3,301,347 | \$1,024,528/31.03% | \$3,065/0.09% | \$2,387/0.07% | \$74,592/2.26% | \$944,482/28.61% | ----- | ----- |
| 103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,231,373 | \$414,966/33.70% | \$371,843/30.20% | ----- | \$30,641/2.49% | \$12,482/1.01% | ----- | ----- |
| | \$1,231,373 | \$414,966/33.70% | \$371,843/30.20% | ----- | \$30,641/2.49% | \$12,482/1.01% | ----- | ----- |
| 103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$4,551,395 | \$1,439,494/31.63% | \$374,908/8.24% | \$2,387/0.05% | \$105,233/2.31% | \$956,964/21.03% | ----- | ----- |
| | \$4,551,395 | \$1,439,494/31.63% | \$374,908/8.24% | \$2,387/0.05% | \$105,233/2.31% | \$956,964/21.03% | ----- | ----- |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.