HUB_CONSOLIDATION_AGENCY_RPT		TEXAS COMPTROLLE	R OF PUBLIC ACCOUNTS		PAGE 1
			ED REPORT FOR E UNIVERSITY		21-Apr-2020
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		5/% SPENT NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$37,456,093 \$1,873,710 \$1,436,671 \$15,328,670 \$17,473,208 \$73,568,354	\$32,795, \$1,631, \$1,106, \$14,846, \$12,300, \$62,680,:	539 / 87.08% 238 / 77.00% 168 / 96.85% 503 / 70.40%	\$00 / 0.00 \$8,330,473 / 22.24 \$276,494 / 14.76 \$356,935 / 24.84 \$831,448 / 5.42 \$5,174,432 / 29.61 \$14,969,784 / 20.35	\$ 21.10%   \$ 32.90%   \$ 23.70%   \$ 26.00%   \$ 21.10%
CONSOLIDATED REPORT FOR THE STATE OF TEXAS					
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$3,871,300,290 \$1,104,269,679 \$454,669,364 \$637,332,869 \$2,556,667,445 \$3,048,986,466 \$11,673,226,116	\$3,788,711, \$1,049,479, \$385,522, \$541,766, \$2,255,533, \$2,711,319, \$10,732,153,0	584   /   95.04%     558   /   84.79%     522   /   85.01%     382   /   88.21%     325   /   88.93%	\$204,863,551   /   5.29     \$200,701,889   18.18     \$102,502,328   /   22.54     \$189,805,318   /   29.78     \$372,866,693   14.58     \$351,542,402   /   11.53     \$1,422,282,185   /   12.18	% 21,10%   % 32.90%   % 23,70%   % 26.00%   % 21,10%
		** ANALYSIS O 754 TEXAS STAT	F AWARDS FOR E UNIVERSITY		
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN TOTAL	T		7 / 4.83% 9 / 6.21% 52 / 35.86% 5 / 3.45% 1 / 0.69% 71 / 48.97% 145 / 100.00%	\$1,442,868 \$3,607,083 \$,228,583 \$808,949 \$55,682 \$5,776,617 \$14,969,784	/ 24.10% / 21.83% / 5.40% / 0.44% / 38.59%
		** ANALYSIS O THE STATE			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1187     8.05%       3474     23.57%       4615     31.31%       248     1.68%       205     1.39%       5012     34.00%	791 / 12.34% 2000 / 31.19% 3237 / 50.48% 179 / 2.79% 205 / 3.20% 0 / 0.00%	396 / 4.75% 1474 / 17.70% 1378 / 16.54% 69 / 0.83% 0 / 0.00% 5012 / 60.18%	239 / 7.12% 398 /11.86% 1036 /30.88% 68 / 2.03% 29 / 0.86% 1585 /47.24%	\$179,615,414   /   12.63%     \$163,519,964   /   11.50%     \$468,394,282   /   32.93%     \$22,921,245   /   1.61%     \$6,015,108   /   0.42%     \$581,816,169   40.91%
TOTAL	14741 / 100.00%	6412 / 100.00%	8329 / 100.00%	3355 /100.00%	\$1,422,282,185 / 100.00%

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.