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CONSOLIDATED REPORT FOR 21-Apr-2020 719 TEXAS STATE TECHNICAL COLLEGE PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$73,202 \$73,202 / 100.00% 0.00% 11.20% BUILDING \$17,481 \$17,481 / 100.00% \$00 0.00% 21.10% SPECIAL TRADE \$440,688 \$275,810 62.59% \$164,877 37.41% 32.90% \$327,928 \$00 \$116,764 PROFESSIONAL \$327,928 100.00% 0.00% 23.70% 73.15% OTHER SERVICES \$159.617 \$42.853 26.85% 26.00% COMMODITY PURCHASING \$379,977 \$376,398 99.06% \$3,579 0.94% 21.10% \$1,398,895 \$1,113,674 / 79.61% \$285,220 / 20.39% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$3,871,300,290 \$3,788,711,947 / \$204,863,551 5.29% 11.20% BUILDING \$1,104,269,679 \$1,049,479,684 / 95.04% \$200,701,889 18.18% 21.10% SPECIAL TRADE \$454,669,364 \$385,522,258 84.79% \$102,502,328 22.54% 32.90% PROFESSIONAL \$637,332,869 \$541,766,022 85.01% \$189,805,318 29.78% 23.70% OTHER SERVICES \$2,556,667,445 \$2,255,353,882 88.21% \$372,866,693 14.58% 26.00% COMMODITY PURCHASING \$3,048,986,466 \$2,711,319,825 88.93% \$351,542,402 11.53% 21.10% \$11,673,226,116 \$10,732,153,620 / 91.94% \$1,422,282,185 / 12.18% ** ANALYSIS OF AWARDS FOR 719 TEXAS STATE TECHNICAL COLLEGE CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC BLACK 1 / 12.50% \$111,186 38.98% HISPANIC 37.50% \$9,410 3.30% NATIVE AMERICAN 0 / 0.00% \$00 0.00% SERVICE-DISABLED VETERAN 0 / 0.00% \$00 0.00% WOMAN 4 / 50.00% \$164,624 57.72% \$285,220 / 100.00% 8 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS

791 / 12.34%

2000 / 31.19%

3237 / 50.48%

6412 / 100.00%

205 /

179 / 2.79%

3.20%

/ 0.00%

8.05%

23.57%

31.31%

1.68%

1.39%

5012 / 34.00%

14741 / 100.00%

3474 /

4615

248

205

ASIAN PACIFIC

NATIVE AMERICAN

SERVICE-DISABLED VETERAN

BLACK HISPANIC

WOMEN

TOTAL

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

396 / 4.75%

69 / 0.83%

0 / 0.00%

1474 / 17.70%

1378 / 16.54%

5012 / 60.18%

8329 / 100.00%

239 / 7.12%

398 /11.86%

68 / 2.03%

29 / 0.86%

1036 /30.88%

1585 /47.24%

3355 /100.00%

\$179,615,414

\$163,519,964

\$468,394,282

\$22,921,245

\$581,816,169

\$1,422,282,185 /

\$6,015,108

12.63%

11.50%

32.93%

1.61%

0.42%

40.91%

100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.