

696 CONSOLIDATED REPORT FOR  
TEXAS DEPT OF CRIMINAL JUSTICE

21-Apr-2020

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$3,642,779	\$3,617,330 / 99.30%	\$714,033 / 19.60%	11.20%
BUILDING	\$1,030,120	\$1,030,120 / 100.00%	\$115,065 / 11.17%	21.10%
SPECIAL TRADE	\$15,587,342	\$8,277,652 / 53.10%	\$7,344,498 / 47.12%	32.90%
PROFESSIONAL	\$926,265	\$750,845 / 81.06%	\$179,268 / 19.35%	23.70%
OTHER SERVICES	\$16,785,191	\$15,891,301 / 94.67%	\$1,453,124 / 8.66%	26.00%
COMMODITY PURCHASING	\$75,644,807	\$64,168,677 / 84.83%	\$11,664,418 / 15.42%	21.10%
	<u>\$113,616,506</u>	<u>\$93,735,929 / 82.50%</u>	<u>\$21,470,409 / 18.90%</u>	

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HEAVY CONSTRUCTION	\$3,871,300,290	\$3,788,711,947 / 97.87%	\$204,863,551 / 5.29%	11.20%
BUILDING	\$1,104,269,679	\$1,049,479,684 / 95.04%	\$200,701,889 / 18.18%	21.10%
SPECIAL TRADE	\$454,669,364	\$385,522,258 / 84.79%	\$102,502,328 / 22.54%	32.90%
PROFESSIONAL	\$637,332,869	\$541,766,022 / 85.01%	\$189,805,318 / 29.78%	23.70%
OTHER SERVICES	\$2,556,667,445	\$2,255,353,882 / 88.21%	\$372,866,693 / 14.58%	26.00%
COMMODITY PURCHASING	\$3,048,986,466	\$2,711,319,825 / 88.93%	\$351,542,402 / 11.53%	21.10%
	<u>\$11,673,226,116</u>	<u>\$10,732,153,620 / 91.94%</u>	<u>\$1,422,282,185 / 12.18%</u>	

\*\* ANALYSIS OF AWARDS FOR  
696 TEXAS DEPT OF CRIMINAL JUSTICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	14 / 6.60%	\$786,072 / 3.66%
BLACK	22 / 10.38%	\$1,035,663 / 4.82%
HISPANIC	46 / 21.70%	\$4,306,356 / 20.06%
NATIVE AMERICAN	4 / 1.89%	\$135,447 / 0.63%
SERVICE-DISABLED VETERAN	1 / 0.47%	\$19,329 / 0.09%
WOMAN	125 / 58.96%	\$15,187,538 / 70.74%
TOTAL	<u>212 / 100.00%</u>	<u>\$21,470,409 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1187 / 8.05%	791 / 12.34%	396 / 4.75%	239 / 7.12%	\$179,615,414 / 12.63%
BLACK	3474 / 23.57%	2000 / 31.19%	1474 / 17.70%	398 / 11.86%	\$163,519,964 / 11.50%
HISPANIC	4615 / 31.31%	3237 / 50.48%	1378 / 16.54%	1036 / 30.88%	\$468,394,282 / 32.93%
NATIVE AMERICAN	248 / 1.68%	179 / 2.79%	69 / 0.83%	68 / 2.03%	\$22,921,245 / 1.61%
SERVICE-DISABLED VETERAN	205 / 1.39%	205 / 3.20%	0 / 0.00%	29 / 0.86%	\$6,015,108 / 0.42%
WOMEN	5012 / 34.00%	0 / 0.00%	5012 / 60.18%	1585 / 47.24%	\$581,816,169 / 40.91%
TOTAL	<u>14741 / 100.00%</u>	<u>6412 / 100.00%</u>	<u>8329 / 100.00%</u>	<u>3355 / 100.00%</u>	<u>\$1,422,282,185 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.