

405 CONSOLIDATED REPORT FOR DEPARTMENT OF PUBLIC SAFETY

21-Apr-2020

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$320,153	\$318,623 / 99.52%	\$1,530 / 0.48%	11.20%
BUILDING	\$1,118,342	\$552,177 / 49.37%	\$567,238 / 50.72%	21.10%
SPECIAL TRADE	\$6,037,435	\$5,583,491 / 92.48%	\$460,688 / 7.63%	32.90%
PROFESSIONAL	\$3,869,813	\$3,861,394 / 99.78%	\$8,419 / 0.22%	23.70%
OTHER SERVICES	\$48,267,115	\$41,862,120 / 86.73%	\$6,990,179 / 14.48%	26.00%
COMMODITY PURCHASING	\$55,672,292	\$45,218,128 / 81.22%	\$10,527,610 / 18.91%	21.10%
	<u>\$115,285,153</u>	<u>\$97,395,936 / 84.48%</u>	<u>\$18,555,666 / 16.10%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,871,300,290	\$3,788,711,947 / 97.87%	\$204,863,551 / 5.29%	11.20%
BUILDING	\$1,104,269,679	\$1,049,479,684 / 95.04%	\$200,701,889 / 18.18%	21.10%
SPECIAL TRADE	\$454,669,364	\$385,522,258 / 84.79%	\$102,502,328 / 22.54%	32.90%
PROFESSIONAL	\$637,332,869	\$541,766,022 / 85.01%	\$189,805,318 / 29.78%	23.70%
OTHER SERVICES	\$2,556,667,445	\$2,255,353,882 / 88.21%	\$372,866,693 / 14.58%	26.00%
COMMODITY PURCHASING	\$3,048,986,466	\$2,711,319,825 / 88.93%	\$351,542,402 / 11.53%	21.10%
	<u>\$11,673,226,116</u>	<u>\$10,732,153,620 / 91.94%</u>	<u>\$1,422,282,185 / 12.18%</u>	

** ANALYSIS OF AWARDS FOR DEPARTMENT OF PUBLIC SAFETY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	20 / 10.20%	\$2,182,921 / 11.76%
BLACK	20 / 10.20%	\$1,254,389 / 6.76%
HISPANIC	55 / 28.06%	\$2,309,051 / 12.44%
NATIVE AMERICAN	5 / 2.55%	\$30,349 / 0.16%
SERVICE-DISABLED VETERAN	2 / 1.02%	\$12,055 / 0.06%
WOMAN	94 / 47.96%	\$12,766,899 / 68.80%
TOTAL	<u>196 / 100.00%</u>	<u>\$18,555,666 / 100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1187 / 8.05%	791 / 12.34%	396 / 4.75%	239 / 7.12%	\$179,615,414 / 12.63%
BLACK	3474 / 23.57%	2000 / 31.19%	1474 / 17.70%	398 / 11.86%	\$163,519,964 / 11.50%
HISPANIC	4615 / 31.31%	3237 / 50.48%	1378 / 16.54%	1036 / 30.88%	\$468,394,282 / 32.93%
NATIVE AMERICAN	248 / 1.68%	179 / 2.79%	69 / 0.83%	68 / 2.03%	\$22,921,245 / 1.61%
SERVICE-DISABLED VETERAN	205 / 1.39%	205 / 3.20%	0 / 0.00%	29 / 0.86%	\$6,015,108 / 0.42%
WOMEN	5012 / 34.00%	0 / 0.00%	5012 / 60.18%	1585 / 47.24%	\$581,816,169 / 40.91%
TOTAL	<u>14741 / 100.00%</u>	<u>6412 / 100.00%</u>	<u>8329 / 100.00%</u>	<u>3355 / 100.00%</u>	<u>\$1,422,282,185 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.