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21-Apr-2020

CONSOLIDATED REPORT FOR 221 FOURTEENTH COURT OF APPEALS

PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% BUILDING \$00 \$00 0.00% \$00 0.00% 21.10% SPECIAL TRADE \$00 \$00 0.00% \$00 0.00% 32.90% PROFESSIONAL \$00 \$00 0.00% \$00 0.00% 23.70% OTHER SERVICES \$00 0.00% 0.00% 26.00% \$00 \$00 COMMODITY PURCHASING \$00 0.00% 0.00% 21.10% \$00 \$00 \$0 \$00 / 0.00% \$00 / 0.00% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$3,871,300,290 \$3,788,711,947 / \$204,863,551 5.29% 11.20% BUILDING \$1,104,269,679 \$1,049,479,684 95.04% \$200,701,889 18.18% 21.10% SPECIAL TRADE \$454,669,364 \$385,522,258 84.79% \$102,502,328 22.54% 32.90% PROFESSIONAL \$637,332,869 \$541,766,022 85.01% \$189,805,318 29.78% 23.70% OTHER SERVICES \$2,556,667,445 \$2,255,353,882 88.21% \$372,866,693 14.58% 26.00% COMMODITY PURCHASING \$3,048,986,466 \$2,711,319,825 88.93% \$351,542,402 11.53% 21.10% \$11,673,226,116 \$10,732,153,620 / 91.94% \$1,422,282,185 / 12.18% ** ANALYSIS OF AWARDS FOR 221 FOURTEENTH COURT OF APPEALS CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 0.00% BLACK 0 / 0.00% \$00 0.00% HISPANIC 0 / 0.00% \$00 0.00% NATIVE AMERICAN 0 / 0.00% \$00 0.00% SERVICE-DISABLED VETERAN 0 / 0.00% \$00 0.00% WOMAN 0 / 0.00% \$00 0.00% 0 / 0.00% \$00 / 0.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 8.05% 791 / 12.34% 396 / 4.75% 239 / 7.12% \$179,615,414 12.63% 3474 / 23.57% 2000 / 31.19% 1474 / 17.70% 398 /11.86% \$163,519,964 11.50% BLACK HISPANIC 4615 31.31% 3237 / 50.48% 1378 / 16.54% 1036 /30.88% \$468,394,282 32.93% NATIVE AMERICAN 248 1.68% 179 / 2.79% 69 / 0.83% 68 / 2.03% \$22,921,245 1.61% SERVICE-DISABLED VETERAN 205 1.39% 205 / 3.20% 0 / 0.00% 29 / 0.86% \$6,015,108 0.42% WOMEN 5012 / 34.00% / 0.00% 5012 / 60.18% 1585 /47.24% \$581,816,169 40.91% TOTAL 14741 / 100.00% 6412 / 100.00% 8329 / 100.00% 3355 /100.00% \$1,422,282,185 / 100.00%

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.