

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,207,718	\$111,570/1.80%		\$97,570/1.57%	\$14,000/0.23%			
T N S -TC -I	\$1,295							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$6,206,423	\$111,570/1.80%		\$97,570/1.57%	\$14,000/0.23%			
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,830,525	\$1,979,458/51.68%	\$29,033/0.76%		\$1,950,425/50.92%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$3,830,525	\$1,979,458/51.68%	\$29,033/0.76%		\$1,950,425/50.92%			
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$246,560	\$6,473/2.63%				\$6,473/2.63%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$246,560	\$6,473/2.63%				\$6,473/2.63%		
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$10,284,804	\$2,097,502/20.39%	\$29,033/0.28%	\$97,570/0.95%	\$1,964,425/19.10%	\$6,473/0.06%		
T N S -TC -I	\$1,295							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$10,283,509	\$2,097,502/20.40%	\$29,033/0.28%	\$97,570/0.95%	\$1,964,425/19.10%	\$6,473/0.06%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.