

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$190,572							
	\$190,572							
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,860,341	\$127,188/2.62%		\$6,240/0.13%	\$120,948/2.49%			
	***	\$77,665/1.85%						\$77,665/1.85%
	\$4,860,341	\$204,854/4.21%		\$6,240/0.13%	\$120,948/2.49%			\$77,665/1.60%
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$261,251	\$13,540/5.18%		\$750/0.29%	\$10,990/4.21%	\$1,800/0.69%		
	***	\$59,917/22.93%		\$29,725/11.38%		\$30,191/11.56%		
	\$261,251	\$73,457/28.12%		\$30,475/11.67%	\$10,990/4.21%	\$31,991/12.25%		
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,663,005 \$939	\$132,952/4.99%	\$2,300/0.09%		\$130,652/4.91%			
	\$4,644 \$16,271							
	\$2,643,029	\$132,952/5.03%	\$2,300/0.09%		\$130,652/4.94%			
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,118,037 \$4,673	\$87,186/2.80%		\$8,610/0.28%	\$67,710/2.17%	\$10,866/0.35%		
	\$13,211 \$40,939							
	\$3,068,560	\$87,186/2.84%		\$8,610/0.28%	\$67,710/2.21%	\$10,866/0.35%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$11,093,208 \$5,612	\$360,868/3.25%	\$2,300/0.02%	\$15,600/0.14%	\$330,302/2.98%	\$12,666/0.11%		
	***	\$137,582/3.09%		\$29,725/0.67%		\$30,191/0.68%		\$77,665/1.74%
	\$17,855 \$57,210							
	\$11,023,755	\$498,451/4.52%	\$2,300/0.02%	\$45,325/0.41%	\$330,302/3.00%	\$42,858/0.39%		\$77,665/0.70%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.